

STATISTICAL SUMMARY

OF BAY AREA TRANSIT OPERATORS

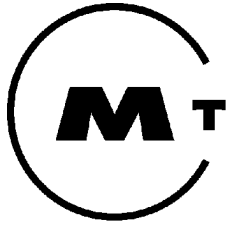


FISCAL YEARS 1995-96 THROUGH 1999-2000



METROPOLITAN TRANSPORTATION COMMISSION

OCTOBER 2001



METROPOLITAN
TRANSPORTATION
COMMISSION

Statistical Summary of Bay Area Transit Operators

**Fiscal Years 1995-96
through 1999-2000**

*Prepared by
Metropolitan Transportation Commission
Programming & Allocations Section*

October 2001

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for more information visit www.mtc.ca.gov

INTRODUCTION

The *Statistical Summary of Bay Area Transit Operators* is produced annually by the Metropolitan Transportation Commission (MTC) and includes a summary of financial and operating information for the 16 largest public transit agencies in the nine-county San Francisco Bay Area.

This publication is designed to allow quick access to in-depth information about the major transit operators, and thus includes the information most often requested by a target audience including transit operators, agencies, consultants, academic and industry researchers, elected officials, and professionals at all levels of government.

Data provided in the *Statistical Summary of Bay Area Transit Operators* are audited figures from past fiscal years taken directly from the MTC Regional Reporting System, from the Federal Transit Administration National Transit Database Reports, or through correspondence with the transit agencies. This document is also available on MTC's website at: www.mtc.ca.gov.

For the definitions of terms that are commonly used in the text of this document, please refer to the *Definitions* section beginning on page 44.

FORMAT

Design and Layout

The 2001 *Statistical Summary of Bay Area Transit Operators* includes a design and layout differing from previous versions. While there are no content changes to the individual profiles, the information has been condensed and labeled differently in order to facilitate easier and timely access to information. Additionally, a regional map showing all of the transit operators has also been added, and the introduction and definitions have been rewritten and updated.

Operator Profile

The operator profile is a one-page basic introduction to the agency, including the organization type, operational information, inter-operator coordination, passenger breakdown by fare category or mode, and fare structure.

Financial and Operating Data

The tables following each transit profile contain operator-specific financial and operating data for fiscal years 1995-96 through 1999-00, for each transit mode operated (including paratransit). All data has been audited and reported by individual operators. Early editions of the *Statistical Summary of Bay Area Transit Operators* also included estimated

financial and operating figures for the current fiscal year and projections for the following year. However, these figures were estimates only, and often differed significantly from the audited data later released. For this reason, in 1996 the focus was narrowed to include only audited data.

Performance Measures

Performance measures are often used by transit agencies for monitoring progress toward policy goals and objectives. With historical data, performance measures can be used to identify trends over time, as well as for forecasting future performance. The following table lists the performance measures presented for each operator, the performance concept each is intended to capture, and the formula for calculating each measure (in terms of the variables used in this document). Cost effectiveness calculations are presented both in current dollars and in constant FY 1995-96 dollars, using a Bay Area-specific Consumer Price Index to account for inflation.

PERFORMANCE CONCEPT	PERFORMANCE MEASURE	FORMULA
Cost Efficiency	Operating cost per revenue-vehicle hour	Cost/RVH
Cost Effectiveness	Operating cost per passenger	Cost/Pass
Service Effectiveness	Passengers per revenue-vehicle hour	Pass/RVH
Service Effectiveness	Passengers per revenue-vehicle mile	Pass/RVM
Labor Efficiency	Revenue-vehicle hours per employee	RVH/Emp
Farebox Recovery	Ratio of fares received to total operating cost	Rev/Cost

DATA DISCLAIMER

The data presented in this document are intended to provide useful information about Bay Area transit operations as of July 2001. Readers of this document should not draw definitive conclusions about individual transit operators or about the Bay Area's transit system in general based solely on information from this summary. In some cases, comparative analyses may be appropriate; however, significant differences in operating environments, local geography, and system capital, as well as variations in reporting techniques, will likely result in differences in transit performance, even among operators of similar size.

Transportation Services in the San Francisco Bay Area



MTC STATISTICAL SUMMARY OF BAY AREA TRANSIT OPERATORS

BAY AREA SYSTEM*

STATISTICAL SUMMARY TOTALS

in thousands

REGION-WIDE BUDGET	1995-96	1996-97	1997-98	1998-99	1999-00
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Operating Costs

Fixed Route Service	1,006,447	1,039,463	1,135,967	1,200,287	1,364,463
Paratransit Service	27,993	37,629	50,703	55,376	63,681
Total Costs	\$1,034,440	\$1,077,092	\$1,186,670	\$1,255,663	\$1,428,144

Operating Revenue

Farebox:	<i>Fixed-Route Service</i>	330,731	365,284	390,669	407,691	443,261
	<i>Paratransit Service</i>	1,557	2,398	3,855	4,358	5,331
Total Farebox Revenue		\$332,288	\$367,682	\$394,524	\$412,049	\$448,592
Non-Fare Revenue		29,623	30,352	29,301	43,100	48,731
Property Tax		42,702	35,394	31,337	44,378	44,220
Sales Tax		284,083	295,059	305,352	340,637	348,341
TDA		157,654	192,210	212,418	209,455	233,142
STA		18,931	22,069	28,400	30,807	31,072
Federal Transit Grants		13,207	14,053	3,178	15,558	42,966
Other		228,530	232,672	269,723	299,546	337,086
Total Revenue		1,107,018	1,189,491	1,274,233	1,395,530	1,534,150

REGION-WIDE OPERATING DATA	1995-96	1996-97	1997-98	1998-99	1999-00
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Fixed-Route Service

Total Passengers (000)	455,325	467,166	470,991	478,233	501,684
Revenue Vehicle Miles (000)	142,292	143,255	152,007	153,476	159,685
Revenue Vehicle Hours (000)	9,257	9,247	9,624	9,747	10,098
Total Employees (FTE)	12,059	12,728	13,089	13,739	14,395

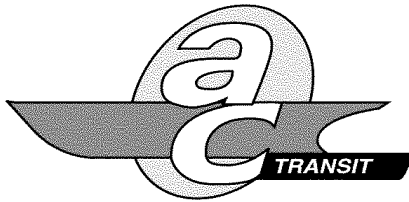
Paratransit Service

Total Passengers (000)	1,469	1,993	2,334	2,481	2,758
Revenue Vehicle Miles (000)	6,853	10,647	13,156	14,714	18,793
Revenue Vehicle Hours (000)	521	812	966	1,043	1,224
Total Employees (FTE)	237	324	598	673	651

Fixed Route Service includes bus, ferry, heavy rail and/or light rail

*** Bay Area transit operators included in summary:**

AC Transit	SF Municipal Railway
BART	SamTrans
Caltrain	Santa Clara Valley Transportation Authority
County Connection	Santa Rosa City Bus
Tri Delta Transit	Sonoma County Transit
Golden Gate Transit	Union City Transit
LAVTA	Vallejo Transit
The VINE/VanGo	WestCAT



Alameda-Contra Costa Transit District

1600 Franklin Street
Oakland, CA 94607
(510) 891-4777

INFORMATION CURRENT AS OF JULY 2001

GENERAL DESCRIPTION

Starting Year	1960
Organization Type	Transit District created by the State Legislature
Governing Body	7-member elected Board of Directors
Board Selection	5 represent wards, 2 elected at large

SERVICE AREA

Square Miles	364
Population	1,409,983

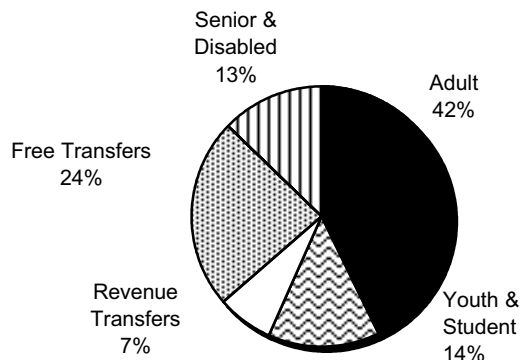
District 1 includes portions of western Contra Costa Counties, including the cities of Alameda, Albany, Berkeley, El Cerrito, Emeryville, Hayward, Oakland, Piedmont, Richmond, San Leandro, San Pablo, and the major unincorporated areas of Ashland, Castro Valley, El Sobrante, Kensington, and San Lorenzo. District 2 includes the cities of Fremont and Newark.

FARE STRUCTURE, FY 1999-00

Category	Single Fare	Transbay Routes	Monthly Pass
Adult	\$1.35	\$2.50	\$49.00*
Child (5-12)	\$0.65	\$1.25	\$27.00
Youth (13-17)	\$1.35	\$2.50	\$27.00
Senior/Disabled	\$0.65	\$1.25	\$13.00
Inter-Operator Transfer	\$1.00	\$1.00	-
Transfer	\$0.25	\$0.25	-
Cal Class Pass	\$18.00 per semester		

*Transbay Monthly Pass, \$80.00

PATRONAGE, FY 1999-00



SYSTEM CHARACTERISTICS

Active fleet	771 motor buses
Total employees	2521
Routes	157
local	117
transbay	36
other express	4

Hours of Operation

Monday - Sunday 24 hours

INTER-OPERATOR COORDINATION

Inter-Operator Connections:

AirBART	SCVTA
SamTrans	BART
Vallejo Transit	Muni
CCCTA	WestCAT
GGBHTD	Dumbarton Express
Union City Transit	

Joint Fare Instruments and Transfers:

- BART Plus Pass
- AC/SamTrans
- AC/SCVTA Transfer
- AC/BART Transfer
- AC/Muni Joint Pass
- Transbay Transfer
- UC Berkeley Class Pass
- Dumbarton Express Transfer
- AC/WestCAT Transfer
- AC/Oakland/Alameda Ferry/Muni

SOURCE:

FY 2002 Claim for Transportation Development Act and State Transit Assistant Funds

AC TRANSIT

SYSTEM-WIDE BUDGET			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Costs (000)							
Fixed Route Bus	Bcost		\$149,981	\$145,911	\$152,109	\$164,632	\$183,919
Paratransit	Pcost		\$855	\$5,974	\$9,299	\$9,882	\$11,170
Total Costs			\$150,836	\$151,885	\$161,408	\$174,515	\$195,089
Operating Revenue (000)							
Farebox:	Fixed Route Bus	Brev	\$37,136	\$36,463	\$40,013	\$40,533	\$44,345
	Paratransit	Prev		\$564	\$783	\$888	\$979
Total Farebox Revenue			\$37,136	\$37,027	\$40,796	\$41,421	\$45,324
Non-Fare Revenue			7,759	5,725	1,225	6,007	6,602
Property Tax			30,133	22,586	17,979	29,940	28,996
County Sales Tax			9,665	10,278	11,158	11,469	12,804
TDA			31,848	38,358	44,143	44,143	49,147
STA			2,764	4,182	9,936	8,855	8,828
Federal Transit Grants			2,823	2,811	558	41	16,386
Other			27,853	30,919	36,006	31,394	27,125
Total Revenue			\$149,981	\$151,885	\$161,801	\$173,271	\$195,212
FIXED-ROUTE BUS PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Bpass		64,153	63,055	63,463	65,668	67,632
Revenue Vehicle Miles (000)	Brvm		21,882	19,428	19,595	19,911	21,518
Revenue Vehicle Hours (000)	Brvh		1,772	1,621	1,644	1,665	1,812
Employee Equivalents (FTE)	Bemp		1,868	2,006	1,927	2,091	2,004
Performance Concepts							
Cost Efficiency	(current \$)	Bcost/Brvh	\$84.64	\$90.01	\$92.53	\$98.85	\$101.52
Cost Efficiency	(constant FY96 \$)		\$84.64	\$87.52	\$87.60	\$90.25	\$88.82
Cost Effectiveness	(current \$)	Bcost/Bpass	\$84.64	\$2.31	\$2.40	\$2.51	\$2.72
Cost Effectiveness	(constant FY96 \$)		\$2.34	\$2.25	\$2.27	\$2.29	\$2.38
Service Effectiveness		Bpass/Brvh	36.20	38.90	38.61	39.43	37.33
Service Effectiveness		Bpass/Brvm	2.93	3.25	3.24	3.30	3.14
Labor Efficiency (000)		Brvh/Bemp	0.95	0.81	0.85	0.80	0.90
Farebox Recovery		Brev/Bcost	24.8%	25.0%	26.3%	24.6%	24.1%
PARATRANSIT PERFORMANCE*			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Ppass			248	414	421	456
Revenue Vehicle Miles (000)	Prvm			2,056	3,333	3,398	3,397
Revenue Vehicle Hours (000)	Prvh			182	254	248	253
Employee Equivalents (FTE)	Pemp			N/A	237	245	N/A
Performance Concepts							
Cost Efficiency	(current \$)	Pcost/Prvh		\$33	\$37	\$40	\$44
Cost Efficiency	(constant FY96 \$)			\$32	\$35	\$36	\$39
Cost Effectiveness	(current \$)	Pcost/Ppass		\$24	\$22	\$23	\$25
Cost Effectiveness	(constant FY96 \$)			\$23	\$21	\$21	\$21
Service Effectiveness		Ppass/Prvh		1.36	1.63	1.70	1.80
Service Effectiveness		Ppass/Prvm		0.12	0.12	0.12	0.13
Labor Efficiency (000)		Prvh/Pemp		N/A	1.07	1.01	N/A
Farebox Recovery		Prev/Pcost		9.4%	8.4%	9.0%	8.8%

*AC Transit, in partnership with BART, initiated paratransit service in FY 1996-97 through the creation of the East Bay Paratransit Consortium (EBPC). AC Transit contributes approximately 69% of EBPC's funding, with BART contributing the remainder. All paratransit numbers shown represent AC Transit's share (69%) of EBPC operations.



Bay Area Rapid Transit District

800 Madison Street
Oakland, CA 94607
(510) 464-6000

INFORMATION CURRENT AS OF JULY 2001

GENERAL DESCRIPTION

Starting Year	1972 (Oakland/Fremont), 1973 (Oakland/Richmond) (Oakland/Concord) (within San Francisco), 1974 (Transbay service) (integrated systemwide service), 1995 (North Concord/Martinez extension), 1996 (extension to Pittsburg/Bay Point), 1997 (extension to Castro Valley and Dublin/Pleasanton).
Organization Type	Transit District created by the State Legislature
Governing Body	9-member board of directors
Board Selection	9 election districts within the 3-county district
Contract Service	Intelitran (ADA paratransit service)

SERVICE AREA

Square Miles	85
Population	741,774

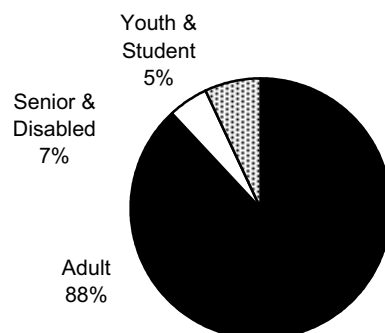
The Bay Area Rapid Transit District member counties: Alameda, Contra Costa, and San Francisco. Rail service also provided to Daly City and Colma in San Mateo County.

FARE STRUCTURE, FY 1999-00

Category	Single Fare Range
Adult	\$1.10 - \$4.70*
Youth (under 5)	FREE
Youth (age 5-12)	\$0.275 - \$1.175**
Senior	\$0.275 - \$1.175**
Disabled	\$0.275 - \$1.175**

* 6.25% discount with high value tickets
** 75% off regular adult fare, requires advance purchase of ticket

PATRONAGE, FY 1999-00



SYSTEM CHARACTERISTICS

Active fleet	669 heavy rail
Total employees	3451
Routes	5
transbay	4
east bay only	1
Hours of Operation	
Monday - Friday	4:00 am - 1:30 am
Saturday	6:00 am - 1:30 am
Sunday	8:00 am - 1:30 am

INTER-OPERATOR COORDINATION

Coordinated Schedules:

CCCTA	AC Transit
Vallejo Transit	WestCAT
AirBART	GGBHTD
Muni	SamTrans
Amtrak	Union City Transit
SCVTA	LAVTA
Tri Delta	SMART
Benicia Transit	Martinez Link
Dumbarton Express	

Joint Fare Instruments and Transfers:

- BART Plus Pass
- BART/CCCTA Transfer
- BART/Muni Transfer
- BART/AC Transfer
- BART/Muni Fastpass
- BART/VTa Transfer

SOURCE:

FY 2002 Claim for Transportation Development Act and State Transit Assistant Funds

BART

SYSTEM-WIDE BUDGET		1995-96	1996-97	1997-98	1998-99	1999-00
Operating Costs (000)						
Fixed Route Bus*	Bcost	\$7,443	\$7,621	\$2,202		
Heavy Rail	Hcost	236,238	257,370	288,741	288,530	\$309,606
Paratransit**	Pcost	843	2,746	5,269	5,562	5,192
Total Costs		\$244,524	\$267,737	\$296,212	\$294,091	\$314,799

Operating Revenue (000)						
Farebox:	Fixed Route Bus*	Brev	\$1,333	\$1,305	\$379	
	Heavy Rail	Hrev	122,356	147,975	162,368	\$193,847
	Paratransit**	Prev	2	185	352	444
Total Farebox Revenue			\$123,691	\$149,465	\$163,098	\$173,486
Non-Fare Revenue			13,353	14,661	13,784	17,988
Property Tax			12,519	12,769	13,358	14,438
County Sales Tax			126,077	134,984	144,675	151,806
TDA			595	1,212	472	245
STA			285	265	1,074	192
Federal Transit Grants			0	0	0	0
Other			0	0	116	14
Total Revenue			\$276,520	\$313,356	\$336,578	\$357,945

FIXED-ROUTE BUS PERFORMANCE*		1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data						
Total Passengers (000)	Bpass	2,479	2,522	658		
Revenue Vehicle Miles (000)	Brvm	2,555	2,241	518		
Revenue Vehicle Hours (000)	Brvh	124	110	27		
Employee Equivalents (FTE)	Bemp	132	122	30		
Performance Concepts						
Cost Efficiency	(current \$)	Bcost/Brvh	\$60.02	\$69.28	\$80.94	
Cost Efficiency	(constant FY96 \$)		\$60.02	\$67.36	\$76.63	
Cost Effectiveness	(current \$)	Bcost/Bpass	\$3.00	\$3.02	\$3.35	
Cost Effectiveness	(constant FY96 \$)		\$3.00	\$2.94	\$3.17	
Service Effectiveness		Bpass/Brvh	\$19.99	\$22.93	\$24.18	
Service Effectiveness		Bpass/Brvm	0.97	1.13	1.27	
Labor Efficiency (000)		Brvh/Bemp	0.94	0.90	0.91	
Farebox Recovery		Brev/Bcost	17.9%	17.1%	17.2%	

HEAVY RAIL PERFORMANCE		1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data						
Total Passengers (000)	Hpass	77,114	80,812	80,578	86,299	97,024
Revenue Vehicle Miles (000)	Hrvrm	44,877	48,523	55,270	54,817	57,378
Revenue Vehicle Hours (000)	Hrvh	1,313	1,407	1,552	1,525	1,535
Employee Equivalents (FTE)	Hemp	2,372	2,622	2,979	3,101	3,451
Performance Concepts						
Cost Efficiency	(current \$)	Hcost/Hrvh	\$179.92	\$182.92	\$186.08	\$189.20
Cost Efficiency	(constant FY96 \$)		\$179.92	\$177.85	\$176.16	\$172.73
Cost Effectiveness	(current \$)	Hcost/Hpass	\$3.06	\$3.18	\$3.58	\$3.34
Cost Effectiveness	(constant FY96 \$)		\$3.06	\$3.10	\$3.39	\$3.05
Service Effectiveness		Hpass/Hrvh	58.73	57.44	51.93	56.59
Service Effectiveness		Hpass/Hrvrm	1.72	1.67	1.46	1.57
Labor Efficiency (000)		Hrvh/Hemp	0.55	0.54	0.52	0.49
Farebox Recovery		Hrev/Hcost	51.8%	57.5%	56.2%	60.0%

BART

PARATRANSIT PERFORMANCE**		1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data						
Total Passengers (000)	<i>Ppass</i>		112	186	189	205
Revenue Vehicle Miles (000)	<i>Prvm</i>		923	1,497	1,526	1,526
Revenue Vehicle Hours (000)	<i>Prvh</i>		82	114	112	114
Employee Equivalents (FTE)	<i>Pemp</i>		86	106	110	N/A
Performance Concepts						
Cost Efficiency	(current \$)	<i>Pcost/Prvh</i>	\$33.49	\$46.22	\$49.66	\$45.67
Cost Efficiency	(constant FY96 \$)		\$32.56	\$43.76	\$45.33	\$39.96
Cost Effectiveness	(current \$)	<i>Pcost/Ppass</i>	\$24.52	\$28.33	\$29.43	\$25.35
Cost Effectiveness	(constant FY96 \$)		\$23.84	\$26.82	\$26.86	\$22.18
Service Effectiveness		<i>Ppass/Prvh</i>	1.37	1.63	1.69	1.80
Service Effectiveness		<i>Ppass/Prvm</i>	0.12	0.12	0.12	0.13
Labor Efficiency (000)		<i>Prvh/Pemp</i>	0.95	1.08	1.02	N/A
Farebox Recovery		<i>Prev/Pcost</i>	6.7%	6.7%	7.2%	8.5%

* BART feeder bus service was assumed by local operators in FY 1998-99.

** BART, in partnership with AC Transit, initiated paratransit service in FY 1996-97 through the creation of the East Bay Paratransit Consortium (EBPC). BART contributes approximately 31% of EBPC's funding, with AC Transit contributing the remainder. All paratransit numbers shown (operating costs, farebox, total passengers, revenue vehicle miles, revenue vehicle hours, and employee equivalents) represent BART's share (31%) of EBPC operations.

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Peninsula Corridor Joint Powers Board

1250 San Carlos Avenue
San Carlos, CA 94070
(415) 508-6200

INFORMATION CURRENT AS OF JULY 2001

GENERAL DESCRIPTION

Starting Year	1863 (Southern Pacific), 1980 (Caltrans), 1992 (JPB)
Organization Type	Joint powers authority comprised of Muni, SamTrans, and Santa Clara Valley Transportation Authority. SamTrans is the managing agency of Caltrain.
Governing Body	3 representatives from each of the JPB member agencies
Contract Service	Amtrak (security, servicem and maintenance)

SERVICE AREA

Square Miles	424.5
Population	3,690,367

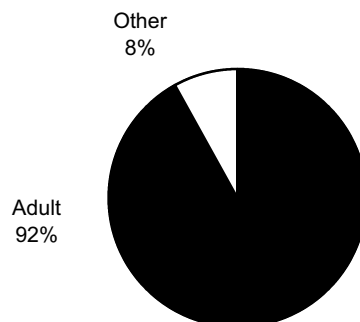
Commuter rail service between San Francisco and Gilroy, in southern Santa Clara County.

FARE STRUCTURE, FY 1999-00

Category	One-Way	One-Way Discount	Monthly Ticket	Monthly Discount	Ticket by Mail
Adult	\$1.25-\$4.25	\$0.75-\$4.25	\$30.50-\$153	\$23-\$115	\$30-\$150.25
Youth	\$0.50-\$2.75	-	-	-	-
Senior	\$0.50-\$2.75	-	-	-	-
Disabled	\$0.50-\$2.75	-	-	-	-

\$1 surcharge on all tickets purchased on train when station is open or ticket vending machines are available.
Roundtrip fare is twice the one-way fare.

PATRONAGE, FY 1999-00



SYSTEM CHARACTERISTICS

Active fleet	73 cars
	23 locomotives
Total employees	445
Routes	32
rail	1
feeder shuttle	31

Hours of Operation

Monday - Friday	4:40 am - 11:35 pm
Saturday	5:50 am - 12:01 am
Sunday	5:50 am - 11:40 pm

INTER-OPERATOR COORDINATION

Inter-Operator Connections:

Muni
Amtrak
SamTrans
Dumbarton Express
VTA

Joint Fare Instruments and Transfers:

Peninsula Pass
VTA/Caltrain Transfer
VTA/Caltrain Bus/Rail Pass

SOURCE:

FY 2002 National Transportation Database Report submitted to the Federal Transit Administration

CALTRAIN

SYSTEM-WIDE BUDGET			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Costs (000)							
Fixed Route Service	Heavy Rail	Hcost	\$42,945	\$43,141	\$44,622	\$46,519	\$51,117
Operating Revenue (000)							
Total Farebox Revenue	Heavy Rail	Hrev	\$13,798	\$16,025	\$18,166	\$19,105	\$20,863
Non-Fare Revenue			1,892	1,923	4,672	4,224	5,135
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	0
TDA			0	0	0	0	0
STA			0	0	0	0	0
Federal Transit Grants			3,498	4,067	46	69	11
Other*			23,757	21,126	21,738	23,367	26,325
Total Revenue			\$42,945	\$43,141	\$44,622	\$46,765	\$52,334
HEAVY RAIL PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)		Hpass	6,127	7,040	8,632	8,622	8,735
Revenue Vehicle Miles (000)		Hrvm	3,782	3,786	4,048	4,175	4,199
Revenue Vehicle Hours (000)		Hrvh	116	118	127	130	133
Employee Equivalents (FTE)		Hemp	413	414	443	445	445
Performance Concepts							
Cost Efficiency	(current \$)	Hcost/Hrvh	\$370.22	\$365.60	\$350.51	\$357.74	\$384.16
Cost Efficiency	(constant FY96 \$)		\$370.22	\$355.47	\$331.84	\$326.60	\$336.09
Cost Effectiveness	(current \$)	Hcost/Hpass	\$7.01	\$6.13	\$5.17	\$5.40	\$5.85
Cost Effectiveness	(constant FY96 \$)		\$7.01	\$5.96	\$4.89	\$4.93	\$5.12
Service Effectiveness		Hpass/Hrvh	52.82	59.66	67.81	66.30	65.65
Service Effectiveness		Hpass/Hrvm	1.62	1.86	2.13	2.07	2.08
Labor Efficiency (000)		Hrvh/Hemp	0.28	0.29	0.29	0.29	0.30
Farebox Recovery		Hrev/Hcost	32.1%	37.1%	40.7%	41.1%	40.8%

*Includes subsidy from member agencies and rental income.



Central Contra Costa Transit Authority (County Connection)

1990 North California Boulevard
Walnut Creek, CA 94596
(925) 676-7500

INFORMATION CURRENT AS OF JULY 2001

GENERAL DESCRIPTION

Starting Year	1980
Organization Type	Joint Powers Authority
Governing Body	11-member Board, with city and county representatives
Board Selection	Appointed by County Board of Supervisors and city councils
Advisory Board	Advisory Committee of appointed local representatives

SERVICE AREA

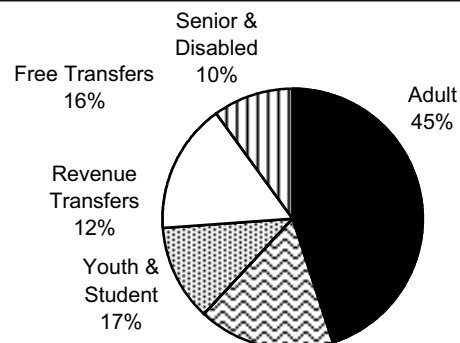
Square Miles	180
Population	461,500

CCTA's service area includes the cities of Concord, Clayton, Lafayette, Martinez, Orinda, Pleasant Hill, San Ramon and Walnut Creek; the towns of Danville and Moraga; and unincorporated areas of central Contra Costa County.

FARE STRUCTURE, FY 1999-00

Category	Single Fare
Adult	\$1.25
Youth (under 7)	FREE
Student (7-18)	\$1.25
Senior	\$0.50
Disabled	\$0.50
Transfer	FREE
Inter-Operator Transfer	\$0.50

PATRONAGE, FY 1999-00



SYSTEM CHARACTERISTICS

Active fleet	112 motor buses
	48 vans
Total employees	303
Routes	29
local	23
express	6

Hours of Operation

Monday - Friday	4:30 am - 11:20 pm
Saturday	7:00 am - 9:30 pm
Sunday	7:00 am - 8:30 pm*

*limited service

INTER-OPERATOR COORDINATION

Inter-Operator Connections:

Amtrak
WestCAT
TriDelta
LAVTA
BART

Joint Fare Instruments and Transfers:

BART Plus Transfer
BART Transfer
LAVTA Transfer
WestCAT Transfer
Tri Delta Transfer

SOURCE:

FY 2002 Claim for Transportation Development Act and State Transit Assistance Funds

COUNTY CONNECTION

SYSTEM-WIDE BUDGET			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Costs (000)							
Fixed Route Bus	Bcost		\$15,433	\$15,796	\$16,900	\$17,403	\$19,032
Paratransit	Pcost		1,447	1,837	2,235	2,455	2,397
Total Costs			\$16,880	\$17,633	\$19,134	\$19,859	\$21,430
Operating Revenue (000)							
Farebox:	Fixed Route Bus	Brev	\$2,732	\$2,577	\$2,747	\$3,147	\$3,408
	Paratransit	Prev	119	147	263	262	286
Total Farebox Revenue			\$2,851	\$2,724	\$3,010	\$3,410	\$3,694
Non-Fare Revenue			0	242	243	253	454
Property Tax			0	0	0	0	0
County Sales Tax			1,536	1,596	1,676	1,694	1,751
TDA			10,176	10,332	11,823	12,264	12,796
STA			670	1,129	1,164	1,164	1,215
Federal Transit Grants			904	868	164	55	549
Other			710	841	1,054	1,021	978
Total Revenue			\$16,847	\$17,732	\$19,134	\$19,859	\$21,438
FIXED-ROUTE BUS PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Bpass		4,081	4,418	4,173	4,420	4,572
Revenue Vehicle Miles (000)	Brvm		3,324	3,318	3,119	3,421	3,574
Revenue Vehicle Hours (000)	Brvh		249	245	244	264	267
Employee Equivalents (FTE)	Bemp		239	240	253	244	298
Performance Concepts							
Cost Efficiency	(current \$)	Bcost/Brvh	\$61.98	\$64.53	\$69.18	\$65.88	\$71.28
Cost Efficiency	(constant FY96 \$)		\$61.98	\$62.74	\$65.50	\$60.14	\$62.36
Cost Effectiveness	(current \$)	Bcost/Bpass	\$3.78	\$3.58	\$4.05	\$3.94	\$4.16
Cost Effectiveness	(constant FY96 \$)		\$3.78	\$3.48	\$3.83	\$3.59	\$3.64
Service Effectiveness		Bpass/Brvh	16.39	18.05	17.08	16.73	17.12
Service Effectiveness		Bpass/Brvm	1.23	1.33	1.34	1.29	1.28
Labor Efficiency (000)		Brvh/Bemp	1.04	1.02	0.97	1.08	0.90
Farebox Recovery		Brev/Bcost	17.7%	16.3%	16.3%	18.1%	17.9%
PARATRANSIT PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Ppass		99	107	114	113	122
Revenue Vehicle Miles (000)	Prvm		718	786	932	961	1,058
Revenue Vehicle Hours (000)	Prvh		42	47	55	59	61
Employee Equivalents (FTE)	Pemp		38	3	3	3	3
Performance Concepts							
Cost Efficiency	(current \$)	Pcost/Prvh	\$34.44	\$38.71	\$40.97	\$41.66	\$39.38
Cost Efficiency	(constant FY96 \$)		\$34.44	\$37.64	\$38.78	\$38.04	\$34.45
Cost Effectiveness	(current \$)	Pcost/Ppass	\$14.61	\$17.17	\$19.60	\$21.74	\$19.69
Cost Effectiveness	(constant FY96 \$)		\$14.61	\$16.69	\$18.55	\$19.84	\$17.23
Service Effectiveness		Ppass/Prvh	2.36	2.26	2.09	1.92	2.00
Service Effectiveness		Ppass/Prvm	0.14	0.14	0.12	0.12	0.12
Labor Efficiency (000)		Prvh/Pemp	1.11	15.82	18.18	19.64	20.29
Farebox Recovery		Prev/Pcost	8.2%	8.0%	11.7%	10.7%	11.9%

*Prior to FY1996-97 contracted employees were included in FTEs. Beginning in FY1996-97 only CCCTA employees were included, as contracted employees were not reported.



Eastern Contra Costa Transit Authority (Tri Delta)

801 Wilbur Avenue
Antioch, CA 94509
(925) 754-6622

INFORMATION CURRENT AS OF JULY 2001

GENERAL DESCRIPTION

Starting Year	1977
Organization Type	Transit Authority is a Joint Powers Agency
Governing Body	11-member Board of Directors
Board Selection	2 representatives from each city and county, 1 at-large
Contract Service	Laidlaw Transporation (operations)

SERVICE AREA

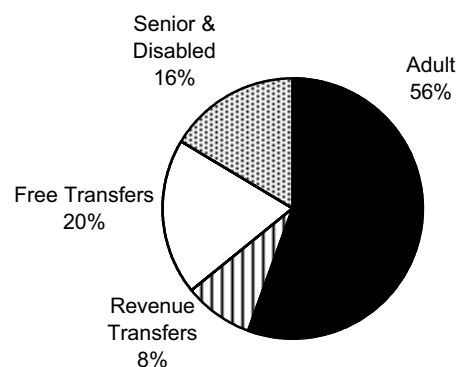
Square Miles	225
Population	223,900

ECCTA's service area includes the cities of Antioch, Brentwood, Pittsburg, Oakley, and the unincorporated areas of eastern Contra Costa County.

FARE STRUCTURE, FY 1999-00

Category	Single Fare Intercity Service
Adult	\$0.75
Youth (under 5)	FREE
Student	\$0.75
Senior	\$0.25
Disabled	\$0.25
BART Transfer	\$0.50
Other Transfer	FREE

PATRONAGE, FY 1999-00



SYSTEM CHARACTERISTICS

Active fleet	46 motor buses 16 demand response
Total employees	101
Routes	13

Hours of Operation

Monday - Friday	4:00 am - 12:00 am
Saturday	6:15 am - 12:00 am
Sunday	7:15 am - 12:00 am

INTER-OPERATOR COORDINATION

Inter-Operator Connections:

BART
County Connection (CCCTA)
Wheels (LAVTA)
WestCAT (WCCTA)

Joint Fare Instruments and Transfers:

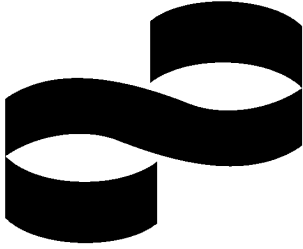
CCCTA Transfer
BART Transfer

SOURCE:

FY 2002 Claim for Transportation Development Act and State Transit Assistant Funds

TRI DELTA TRANSIT

SYSTEM-WIDE BUDGET			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Costs (000)							
Fixed Route Bus	Bcost		\$2,970	\$3,662	\$5,396	\$5,769	\$6,410
Paratransit	Pcost		1,301	1,300	1,301	1,314	1,382
Total Costs			\$4,272	\$4,962	\$6,697	\$7,083	\$7,792
Operating Revenue (000)							
Farebox:	Fixed Route Bus	Brev	\$506	\$594	\$959	\$1,113	\$1,279
	Paratransit	Prev	60	63	72	64	62
Total Farebox Revenue			\$566	\$657	\$1,031	\$1,177	\$1,341
Non-Fare Revenue			161	69	76	83	62
Property Tax			0	0	0	0	0
County Sales Tax			337	245	0	306	0
TDA			3,296	4,231	4,132	3,412	4,439
STA			273	98	1,516	1,225	1,069
Federal Transit Grants			0	0	0	0	0
Other			0	63	467	881	675
Total Revenue			\$4,632	\$5,363	\$7,222	\$7,083	\$7,586
FIXED-ROUTE BUS PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Bpass		913	1,095	1,769	1,940	2,064
Revenue Vehicle Miles (000)	Brvm		615	625	1,464	1,508	1,704
Revenue Vehicle Hours (000)	Brvh		58	69	104	113	123
Employee Equivalents (FTE)	Bemp		48	68	96	104	80
Performance Concepts							
Cost Efficiency	(current \$)	Bcost/Brvh	\$51.26	\$53.07	\$52.10	\$50.88	\$52.12
Cost Efficiency	(constant FY96 \$)		\$51.26	\$51.60	\$49.32	\$46.45	\$45.60
Cost Effectiveness	(current \$)	Bcost/Bpass	\$3.25	\$3.34	\$3.05	\$2.97	\$3.11
Cost Effectiveness	(constant FY96 \$)		\$3.25	\$3.25	\$2.89	\$2.71	\$2.72
Service Effectiveness		Bpass/Brvh	15.75	15.87	17.08	17.11	16.78
Service Effectiveness		Bpass/Brvm	1.48	1.75	1.21	1.29	1.21
Labor Efficiency (000)		Brvh/Bemp	1.22	1.01	1.08	1.09	1.54
Farebox Recovery		Brev/Bcost	17.0%	16.2%	17.8%	19.3%	20.0%
PARATRANSIT PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Ppass		84	92	110	91	98
Revenue Vehicle Miles (000)	Prvm		433	432	433	502	558
Revenue Vehicle Hours (000)	Prvh		26	28	32	32	36
Employee Equivalents (FTE)	Pemp		26	23	25	27	21
Performance Concepts							
Cost Efficiency	(current \$)	Pcost/Prvh	\$50.09	\$46.44	\$40.18	\$41.62	\$38.63
Cost Efficiency	(constant FY96 \$)		\$50.09	\$45.16	\$38.04	\$37.99	\$33.79
Cost Effectiveness	(current \$)	Pcost/Ppass	\$15.45	\$14.14	\$11.83	\$14.48	\$14.04
Cost Effectiveness	(constant FY96 \$)		\$15.45	\$13.74	\$11.20	\$13.22	\$12.28
Service Effectiveness		Ppass/Prvh	3.24	3.29	3.40	2.87	2.75
Service Effectiveness		Ppass/Prvm	0.19	0.21	0.25	0.18	0.18
Labor Efficiency (000)		Prvh/Pemp	1.02	1.22	1.30	1.17	1.70
Farebox Recovery		Prev/Pcost	4.6%	4.9%	5.6%	4.8%	4.5%



Golden Gate Bridge, Highway, and Transportation District

1011 Anderson Drive
San Rafael, CA 94901
(415) 257-4548

INFORMATION CURRENT AS OF JULY 2001

GENERAL DESCRIPTION

Starting Year	1970 (ferry); 1971 (bus); 1972 (transbay bus)
Organization Type	Bridge, Highway, and Transportation District
Governing Body	19-member Board of Directors
Board Selection	Appointed by County Boards of Supervisors

SERVICE AREA

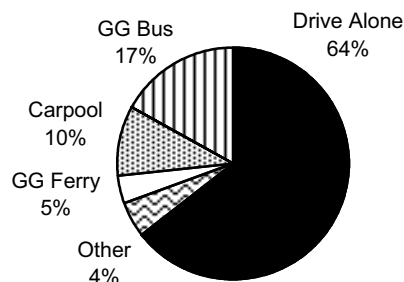
Square Miles	268
Population	772,000

GGBHTD's service area includes the City and County of San Francisco, and the counties of Marin and Sonoma. Del Norte, Mendocino, and Napa counties are voting members of the transit district, but GGBHTD does not extend its services into these counties (with the exception of the Club Bus service in Napa County). GGBHTD also provides a regional transit link between Marin and western Contra Costa counties.

FARE STRUCTURE, FY 1999-00

Category	Single Fare	Transbay Bus	Ferry
Adult	\$1.50-\$5.70	\$2.35-\$5.70	\$3.00-\$5.00
Youth	\$1.15-\$4.25	\$1.75-\$4.25	\$2.25-\$3.75
Senior	\$0.75-\$2.85	\$1.15-\$2.85	\$1.45-\$2.50
Disabled	\$0.75-\$2.85	\$1.15-\$2.85	\$1.45-\$2.50
Transfers	FREE	FREE	FREE

TRANSBAY PATRONAGE, FY 1999-00



SYSTEM CHARACTERISTICS

Active fleet	264 motor buses
	5 ferry
Total employees	672
Routes	61
local	15
transbay commuter	20
ferry feeder	15
transbay basic	9
non-transbay commu	2

Hours of Operation

Monday - Sunday 24 hours

INTER-OPERATOR COORDINATION

Inter-Operator Connections:

AC Transit/BART/Vallejo Transit
Santa Rosa City Bus
Sonoma County Transit
SamTrans
Petaluma Transit
Marin County Transit District
Muni

SOURCE:

FY 2002 National Transit Database Report submitted to the Federal Transit Administration

GOLDEN GATE TRANSIT

SYSTEM-WIDE BUDGET			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Costs (000)							
Fixed Route Bus*	Bcost		\$43,462	\$43,871	\$46,238	\$48,012	\$49,649
Ferry	Fcost		11,314	12,004	12,031	13,798	14,749
Paratransit**	Pcost		1,158	1,512	1,538	1,631	1,787
Total Costs			\$55,934	\$57,387	\$59,808	\$63,442	\$66,185
Operating Revenue (000)							
Farebox:	Fixed Route Bus*	Brev	\$13,296	\$13,763	\$14,380	\$15,238	\$15,525
	Ferry	Frev	3,531	3,719	3,852	4,502	5,124
	Paratransit**	Prev	24	116	105	111	315
Total Farebox Revenue			\$16,850	\$17,598	\$18,337	\$19,851	\$20,964
Non-Fare Revenue			1,020	933	1,145	\$1,218	\$621
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	0
TDA			8,679	10,200	10,892	11,479	12,346
STA			527	444	373	1,389	2,103
Federal Transit Grants			795	813	230	158	115
Other			28,370	27,470	28,831	29,347	30,467
Total Revenue			\$56,242	\$57,458	\$59,808	\$63,442	\$66,616
FIXED-ROUTE BUS PERFORMANCE*			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Bpass		8,950	9375	9,407	9,365	9,530
Revenue Vehicle Miles (000)	Brvm		8,018	7974	7,728	7,664	7,693
Revenue Vehicle Hours (000)	Brvh		414	431	432	422	408
Employee Equivalents (FTE)	Bemp		572	578	575	582	641
Performance Concepts							
Cost Efficiency	(current \$)	Bcost/Brvh	\$104.96	\$101.79	\$107.07	\$113.80	\$121.79
Cost Efficiency	(constant FY96 \$)		\$104.96	\$98.97	\$101.37	\$103.90	\$106.55
Cost Effectiveness	(current \$)	Bcost/Bpass	\$4.86	\$4.68	\$4.92	\$5.13	\$5.21
Cost Effectiveness	(constant FY96 \$)		\$4.86	\$4.55	\$4.65	\$4.68	\$4.56
Service Effectiveness		Bpass/Brvh	21.61	21.75	21.78	22.20	23.38
Service Effectiveness		Bpass/Brvm	1.12	1.18	1.22	1.22	1.24
Labor Efficiency (000)		Brvh/Bemp	0.72	0.75	0.75	0.72	0.64
Farebox Recovery		Brev/Bcost	30.6%	31.4%	31.1%	31.7%	31.3%
FERRY PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Fpass		1,430	1,510	1,554	1,671	1,857
Revenue Vehicle Miles (000)	Frvrm		138	139	140	176	182
Revenue Vehicle Hours (000)	Frvh		11	11	11	14	15
Employee Equivalents (FTE)	Femp		100	100	103	116	154
Performance Concepts							
Cost Efficiency	(current \$)	Fcost/Frvh	\$1,010.36	\$1,091.27	\$1,104.00	\$983.49	\$979.72
Cost Efficiency	(constant FY96 \$)		\$1,010.36	\$1,061.03	\$1,045.19	\$897.88	\$857.15
Cost Effectiveness	(current \$)	Fcost/Fpass	\$7.91	\$7.95	\$7.74	\$8.26	\$7.94
Cost Effectiveness	(constant FY96 \$)		\$7.91	\$7.73	\$7.33	\$7.54	\$6.95
Service Effectiveness		Fpass/Frvh	127.66	137.27	142.64	119.07	123.38
Service Effectiveness		Fpass/Frvrm	10.33	10.86	11.14	9.48	10.23
Labor Efficiency (000)		Frvh/Femp	0.11	0.11	0.11	0.12	0.10
Farebox Recovery		Frev/Fcost	31.2%	31.0%	32.0%	32.6%	34.7%

GOLDEN GATE TRANSIT

PARATRANSIT PERFORMANCE**		1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data						
Total Passengers (000)	<i>Ppass</i>	67	77	71	72	78
Revenue Vehicle Miles (000)	<i>Prvm</i>	554	719	712	696	802
Revenue Vehicle Hours (000)	<i>Prvh</i>	40	46	43	42	44
Employee Equivalents (FTE)	<i>Pemp</i>	N/A	N/A	N/A	37	8
Performance Concepts						
Cost Efficiency	<i>(current \$)</i>	<i>Pcost/Prvh</i>	\$28.95	\$32.87	\$35.73	\$40.21
Cost Efficiency	<i>(constant FY96 \$)</i>		\$28.95	\$31.96	\$34.74	\$39.10
Cost Effectiveness	<i>(current \$)</i>	<i>Pcost/Ppass</i>	\$17.28	\$19.64	\$21.54	\$22.78
Cost Effectiveness	<i>(constant FY96 \$)</i>		\$17.28	\$19.09	\$20.94	\$22.15
Service Effectiveness		<i>Ppass/Prvh</i>	1.68	1.67	1.66	1.77
Service Effectiveness		<i>Ppass/Prvm</i>	0.12	0.11	0.10	0.10
Labor Efficiency (000)		<i>Prvh/Pemp</i>	N/A	N/A	N/A	1.14
Farebox Recovery		<i>Prev/Pcost</i>	2.1%	7.7%	6.8%	17.6%

* Fixed Route Bus Service does not include Club Bus Service. Since Club Bus Service is a subscription service it is not included in this summary.

** GGBHTD began ADA paratransit service in FY 94. FY 95 statistics for intercounty paratransit service only. FY 96, 97, 98, & 99 statistics include local Marin paratransit services.

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Livermore-Amador Valley Transit Authority (LAVTA)

1362 Rutan Court, Suite 100
Livermore, CA 94550
(925) 455-7555

INFORMATION CURRENT AS OF JULY 2001

GENERAL DESCRIPTION

Starting Year	1986
Organization Type	Joint Powers Agency
Governing Body	7-member Board of Directors
Board Selection	Appointed by Alameda County Supervisors and city councils
Contract Service	ATC/Vancom Inc., vehicle operations and maintenance

SERVICE AREA

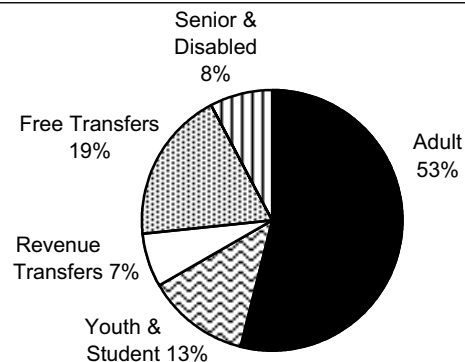
Square Miles	40
Population	171,652

LAVTA's service area includes the cities of Livermore, Pleasanton, Dublin, and the unincorporated areas of eastern Alameda County, with commuter service to Contra Costa County and Silicon Valley.

FARE STRUCTURE, FY 1999-00

Category	Single Fare Local Routes	Monthly Pass
Adult	\$1.00	-
Youth (under 5)	FREE	-
Student	\$1.00	-
Senior	\$0.35	\$7.50
Disabled	\$0.35	\$7.50
Transfer	FREE	-
Inter-Operator Transfer	\$0.25	-

PATRONAGE, FY 1999-00



SYSTEM CHARACTERISTICS

Active fleet	67 motor buses 17 demand response
Total employees	135
Routes	23

Hours of Operation

Monday - Friday	4:27 am - 12:21 am
Saturday	6:53 am - 12:33 am
Sunday	7:23 am - 11:17 pm

INTER-OPERATOR COORDINATION

Inter-Operator Connections:

CCCTA
BART

Joint Fare Instruments and Transfers:

CCCTA Transfer
BART Transfer

SOURCE:

FY 2002 Claim for Transportation Development Act and State
Transit Assistant Funds

LAVTA

SYSTEM-WIDE BUDGET			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Costs (000)							
Fixed Route Bus	Bcost		\$4,303	\$5,010	\$5,517	\$6,074	\$6,901
Paratransit	Pcost		275	230	311	386	451
Total Costs			\$4,578	\$5,240	\$5,828	\$6,460	\$7,352
Operating Revenue (000)							
Farebox:	Fixed Route Bus	Brev	\$645	\$704	\$968	\$1,153	\$1,471
	Paratransit	Prev	16	28	39	43	46
Total Farebox Revenue			\$661	\$732	\$1,007	\$1,195	\$1,517
Non-Fare Revenue			0	0	0	66	182
Property Tax			0	0	0	0	0
County Sales Tax			0	46	52	62	0
TDA			3,690	4,120	5,025	4,660	5,063
STA			379	263	337	324	524
Federal Transit Grants			387	406	81	57	179
Other			149	449	100	95	127
Total Revenue			\$5,267	\$6,016	\$6,602	\$6,460	\$7,593
FIXED-ROUTE BUS PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Bpass		981	1,135	1,433	1,594	1,836
Revenue Vehicle Miles (000)	Brvm		1,147	1,220	1,585	1,678	1,778
Revenue Vehicle Hours (000)	Brvh		71	76	99	107	113
Employee Equivalents (FTE)	Bemp		74	75	116	128	122
Performance Concepts							
Cost Efficiency	(current \$)	Bcost/Brvh	\$60.33	\$66.26	\$55.91	\$56.86	\$61.15
Cost Efficiency	(constant FY96 \$)		\$60.33	\$64.42	\$52.93	\$51.91	\$53.50
Cost Effectiveness	(current \$)	Bcost/Bpass	\$4.39	\$4.42	\$3.85	\$3.81	\$3.76
Cost Effectiveness	(constant FY96 \$)		\$4.39	\$4.29	\$3.64	\$3.48	\$3.29
Service Effectiveness		Bpass/Brvh	13.75	15.00	14.52	14.93	16.27
Service Effectiveness		Bpass/Brvm	0.86	0.93	0.90	0.95	1.03
Labor Efficiency (000)		Brvh/Bemp	0.96	1.01	0.85	0.83	0.93
Farebox Recovery		Brev/Bcost	15.0%	14.1%	17.5%	19.0%	21.3%
PARATRANSIT PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Ppass		22	27	30	34	36
Revenue Vehicle Miles (000)	Prvm		145	169	195	232	235
Revenue Vehicle Hours (000)	Prvh		12	11	13	14	16
Employee Equivalents (FTE)	Pemp		7	8	10	11	13
Performance Concepts							
Cost Efficiency	(current \$)	Pcost/Prvh	\$22.92	\$20.63	\$24.82	\$26.69	\$28.10
Cost Efficiency	(constant FY96 \$)		\$22.92	\$20.06	\$23.50	\$24.37	\$24.59
Cost Effectiveness	(current \$)	Pcost/Ppass	\$12.50	\$8.63	\$10.52	\$11.26	\$12.55
Cost Effectiveness	(constant FY96 \$)		\$12.50	\$8.39	\$9.96	\$10.28	\$10.98
Service Effectiveness		Ppass/Prvh	1.83	2.39	2.36	2.37	2.24
Service Effectiveness		Ppass/Prvm	0.15	0.16	0.15	0.15	0.15
Labor Efficiency (000)		Prvh/Pemp	1.71	1.39	1.25	1.32	1.23
Farebox Recovery		Prev/Pcost	5.8%	12.2%	12.5%	11.0%	10.2%



VINE

1804 Soscol Avenue, Suite 200
Napa, CA 94559-1346
(800) 696-6443

INFORMATION CURRENT AS OF JULY 2001

GENERAL DESCRIPTION

Starting Year	1974 (VINE); 1991 (NVT)
Organization Type	Municipal transit
Governing Body	City of Napa
Board Selection	Board is comprised of the City Council of Napa
Contract Service	ATC Management

SERVICE AREA

Square Miles	82.5
Population	121,000

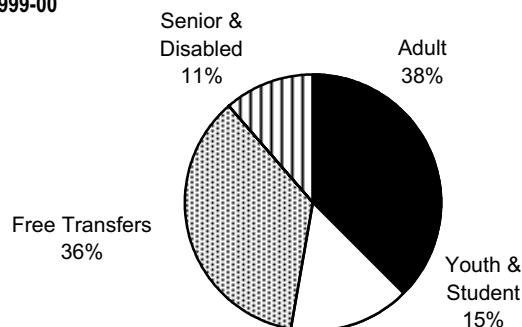
The VINE's service area encompasses the City of Napa and some unincorporated areas of Napa County. VINE Route 10's service area includes the Highway 29 corridor in Napa County. Intercity VanGo, operated by The Volunteer Center of Napa, is the countywide ADA paratransit provider for both of these operators.

FARE STRUCTURE, FY 1999-00

Category	Single Fare*	VINE 20-Ride Pass	VINE Rte.10 Monthly Pass
Adult	\$1.00	\$17.00	\$40.00
Youth (6-12)	\$0.75	-	\$30.00
Student (13-18)	\$0.75	\$10.00	\$30.00
Senior	\$0.50	\$8.00	\$20.00
Disabled	\$0.50	\$8.00	\$20.00
Transfer	FREE	-	-

*for the first zone; each additional zone is an additional \$0.50

PATRONAGE, FY 1999-00



SYSTEM CHARACTERISTICS

Active fleet	23 motor buses
Total employees	40
Routes	8
local	8

Hours of Operation

Monday - Friday	5:20 am - 7:50 pm
Saturday	6:30 am - 7:30 pm
Sunday	8:30 am - 5:30 pm*

*limited service

INTER-OPERATOR COORDINATION

Inter-Operator Connections:

Vallejo Transit
Benicia Transit
American Canyon Transit
Yountville Shuttle

SOURCE:

FY 2002 Claim for Transportation Development Act and State Transit Assistant Funds

VINE*

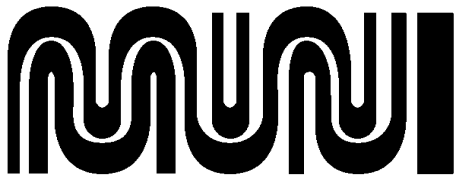
SYSTEM-WIDE BUDGET			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Costs (000)							
Fixed Route Bus		Bcost	\$2,102	\$1,996	\$2,034	\$2,125	\$2,877
Operating Revenue (000)							
Farebox:	Fixed Route Bus	Brev	\$382	\$442	\$495	\$523	\$517
Non-Fare Revenue			18	18	21	24	0
TDA			1113	1003	1017	979	2244
STA			144	208	207	230	208
Federal Transit Grants			397	280	295	503	427
Other			48	45	0	0	50
Total Revenue			\$1,720	\$1,554	\$1,541	\$1,736	\$2,930
FIXED-ROUTE BUS PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)		Bpass	720	833	920	864	852
Revenue Vehicle Miles (000)		Brvm	574	576	582	557	625
Revenue Vehicle Hours (000)		Brvh	37	38	39	38	40
Employee Equivalents (FTE)		Bemp	33	33	34	39	43
Performance Concepts							
Cost Efficiency	(current \$)	Bcost/Brvh	\$56.81	\$52.53	\$52.57	\$56.19	\$71.33
Cost Efficiency	(constant FY96 \$)		\$56.81	\$51.07	\$49.77	\$51.30	\$62.41
Cost Effectiveness	(current \$)	Bcost/Bpass	\$2.92	\$2.40	\$2.21	\$2.46	\$3.38
Cost Effectiveness	(constant FY96 \$)		\$2.92	\$2.33	\$2.09	\$2.25	\$2.95
Service Effectiveness		Bpass/Brvh	19.46	21.92	23.76	22.84	21.13
Service Effectiveness		Bpass/Brvm	1.25	1.45	1.58	1.55	1.36
Labor Efficiency (000)		Brvh/Bemp	1.12	1.15	1.14	0.97	0.94
Farebox Recovery		Brev/Bcost	18.2%	22.1%	24.4%	24.6%	18.0%

INTERCITY VINEGO

SYSTEM-WIDE BUDGET			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Costs (000)							
Fixed Route Bus		Pcost	\$666	\$703	\$732	\$870	\$870
Operating Revenue (000)							
Farebox:	Fixed Route Bus	Prev	\$55	\$69	\$63	\$79	\$121
TDA			601	599	778	713	765
Other			0	6	16	0	0
Total Revenue			\$656	\$674	\$857	\$792	\$885
PARATRANSIT PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)		Ppass	40	41	34	43	43
Revenue Vehicle Miles (000)		Prvm	216	240	215	258	258
Revenue Vehicle Hours (000)		Prvh	13	13	14	15	15
Employee Equivalents (FTE)**		Pemp	13	7	9	20	20
Performance Concepts							
Cost Efficiency	(current \$)	Pcost/Prvh	\$51.23	\$54.08	\$53.94	\$57.32	\$57.32
Cost Efficiency	(constant FY96 \$)		\$51.23	\$52.58	\$51.07	\$52.33	\$50.15
Cost Effectiveness	(current \$)	Pcost/Ppass	\$16.65	\$17.15	\$21.50	\$20.24	\$20.24
Cost Effectiveness	(constant FY96 \$)		\$16.65	\$16.67	\$20.36	\$18.48	\$17.71
Service Effectiveness		Ppass/Prvh	3.08	3.15	2.51	2.83	2.83
Service Effectiveness		Ppass/Prvm	0.19	0.17	0.16	0.17	0.17
Labor Efficiency (000)		Prvh/Pemp	1.00	1.86	1.47	0.76	0.76
Farebox Recovery		Prev/Pcost	8.3%	9.9%	8.6%	9.1%	13.9%

* Prior to FY1998-99, bus service included The VINE and Napa Valley Transit. In 1999, these operations were combined into what is currently the VINE service.

** Operator has noted inconsistencies in reportings for FY 1996-97 and 1997-98.



San Francisco Municipal Railway

949 Presidio Avenue
San Francisco, CA 94120
(415) 673-6864

INFORMATION CURRENT AS OF JULY 2001

GENERAL DESCRIPTION

Starting Year	1912
Organization Type	Municipal Transit Agency
Governing Body	7-member Board under the Municipal Transportation Agency
Board Selection	Appointed by the mayor of San Francisco

SERVICE AREA

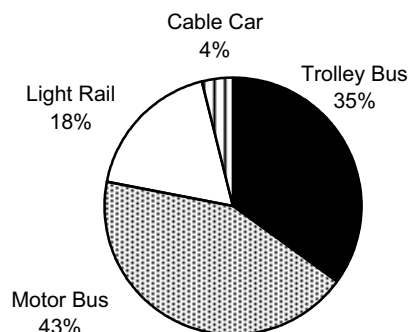
Square Miles	48.6
Population	792,049

Muni's service area includes the City and County of San Francisco.

FARE STRUCTURE, FY 1999-00

Category	Single Fare	Cable Car	Monthly Pass
Adult	\$1.00	\$2.00	\$35.00
Youth	\$0.35	\$2.00	\$8.00
Senior	\$0.35	\$2.00	\$8.00
Disabled	\$0.35	\$2.00	\$8.00
Transfer	FREE	-	-

MODAL RIDERSHIP, FY 1999-00



SYSTEM CHARACTERISTICS

Active fleet	40 cable car
	172 light rail
	499 motor bus
	330 trolley bus
Total employees	3758
Routes	80
local	64
express	16

Hours of Operation

Monday - Sunday 24 hours

INTER-OPERATOR COORDINATION

Inter-Operator Connections

AC Transit Caltrain
BART Vallejo Transit
SamTrans
Oakland/Alameda Ferry
GGHTBD (Bus & Ferry)

Joint Fare Instruments and Transfers:

AC/Muni Joint Pass
Muni FastPass on BART
Caltrain/Muni (Peninsula Pass)
Muni/Vallejo Ferry Joint Pass
Muni/Golden Gate Joint Pass
BART Plus
BART/Muni&East Bay Ferry/Muni Transfer

SOURCE:

FY 2000 National Transit Database Report submitted to the Federal Transit Administration

SF MUNI

SYSTEM-WIDE BUDGET			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Costs (000)							
Motor Bus	Bcost		\$121,323	\$122,117	\$123,346	\$138,362	\$160,789
Trolley Bus	Tcost		73,393	78,146	84,525	95,357	\$111,979
Cable Car	Ccost		17,155	18,125	27,238	28,610	\$30,257
Light Rail	Rcost		51,419	54,305	73,544	77,012	\$92,461
Paratransit	Pcost		9,763	9,857	10,234	11,285	\$14,094
Total Costs			\$273,053	\$282,550	\$318,887	\$350,626	\$409,580
Operating Revenue (000)							
Farebox:	Motor Bus*	Brev	\$38,641	\$39,355	\$40,290	\$40,759	\$42,628
	Trolley Bus	Trev	\$33,444	\$35,406	\$33,615	\$34,314	\$34,697
	Cable Car	Crev	\$6,201	\$6,558	\$6,585	\$6,379	\$3,965
	Light Rail	Rrev	\$15,787	\$16,096	\$16,880	\$15,632	\$17,844
	Paratransit	Prev	\$673	\$592	\$519	\$567	\$765
Total Farebox Revenue			\$94,746	\$98,007	\$97,889	\$97,651	\$99,899
Non-Fare Revenue			2,651	3,229	4,504	8,923	10,644
Property Tax			0	0	0	0	0
County Sales Tax			3,800	4,700	6,937	9,838	14,423
TDA			24,228	25,794	27,829	30,053	30,131
STA			6,964	7,023	7,276	9,741	8,498
Federal Transit Grants			2,468	3,001	546	1,068	16,923
Other			138,196	140,796	168,815	193,463	229,062
Total Revenue			\$273,053	\$282,550	\$313,796	\$350,738	\$409,580
MOTOR BUS PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Bpass		89,896	89,826	92,845	92,978	96,394
Revenue Vehicle Miles (000)	Brvm		12,052	12,119	12,298	12,388	12,396
Revenue Vehicle Hours (000)	Brvh		1,317	1,328	1,360	1,377	1,377
Employee Equivalents (FTE)	Bemp		1,434	1,392	1,395	1,529	1,453
Performance Concepts							
Cost Efficiency	(current \$)	Bcost/Brvh	\$92.12	\$91.96	\$90.70	\$100.49	\$116.76
Cost Efficiency	(constant FY96 \$)		\$92.12	\$89.41	\$85.86	\$91.74	\$102.16
Cost Effectiveness	(current \$)	Bcost/Bpass	\$1.35	\$1.36	\$1.33	\$1.49	\$1.67
Cost Effectiveness	(constant FY96 \$)		\$1.35	\$1.32	\$1.26	\$1.36	\$1.46
Service Effectiveness		Bpass/Brvh	68.26	67.64	68.27	67.53	70.00
Service Effectiveness		Bpass/Brvm	7.46	7.41	7.55	7.51	7.78
Labor Efficiency (000)		Brvh/Bemp	0.92	0.95	0.97	0.90	0.95
Farebox Recovery		Brev/Bcost	31.8%	32.2%	32.7%	29.5%	26.5%
TROLLEY BUS PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Tpass		77,807	80,811	77,463	78,275	78,461
Revenue Vehicle Miles (000)	Trvm		7,096	7,105	6,872	7,027	7,065
Revenue Vehicle Hours (000)	Trvh		1,002	1,007	987	1,007	1,015
Employee Equivalents (FTE)	Temp		1,031	1,072	1,044	1,165	1,159
Performance Concepts							
Cost Efficiency	(current \$)	Tcost/Trvh	\$73.25	\$77.60	\$85.65	\$94.72	\$110.36
Cost Efficiency	(constant FY96 \$)		\$73.25	\$75.45	\$81.09	\$86.47	\$96.56
Cost Effectiveness	(current \$)	Tcost/Tpass	\$0.94	\$0.97	\$1.09	\$1.22	\$1.43
Cost Effectiveness	(constant FY96 \$)		\$0.94	\$0.94	\$1.03	\$1.11	\$1.25
Service Effectiveness		Tpass/Trvh	77.65	80.25	78.50	77.75	77.33
Service Effectiveness		Tpass/Trvm	10.96	11.37	11.27	11.14	11.11
Labor Efficiency (000)		Trvh/Temp	0.97	0.94	0.95	0.86	0.88
Farebox Recovery		Trev/Tcost	24.5%	45.3%	39.8%	36.0%	31.0%

SF MUNI

CABLE CAR PERFORMANCE		1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data						
Total Passengers (000)	<i>Cpass</i>	9,617	9,834	9,883	9,701	9,206
Revenue Vehicle Miles (000)	<i>Crvrm</i>	532	520	518	494	524
Revenue Vehicle Hours (000)	<i>Crvh</i>	132	129	129	121	130
Employee Equivalents (FTE)	<i>Cemp</i>	257	266	326	332	354
Performance Concepts						
Cost Efficiency	(current \$) <i>Ccost/Crvh</i>	\$129.96	\$140.50	\$211.81	\$236.58	\$233.33
Cost Efficiency	(constant FY96 \$)	\$129.96	\$136.61	\$200.52	\$215.99	\$204.14
Cost Effectiveness	(current \$) <i>Ccost/Cpass</i>	\$1.78	\$1.84	\$2.76	\$2.95	\$3.29
Cost Effectiveness	(constant FY96 \$)	\$1.78	\$1.79	\$2.61	\$2.69	\$2.88
Service Effectiveness	<i>Cpass/Crvh</i>	72.86	76.23	76.85	80.22	71.00
Service Effectiveness	<i>Cpass/Crvrm</i>	18.08	18.91	19.07	19.62	17.58
Labor Efficiency (000)	<i>Crvh/Cemp</i>	0.51	0.48	0.39	0.36	0.37
Farebox Recovery	<i>Crev/Ccost</i>	36.1%	36.2%	24.2%	22.3%	13.1%
LIGHT RAIL PERFORMANCE		1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data						
Total Passengers (000)	<i>Rpass</i>	36,728	36,738	38,898	35,660	41,610
Revenue Vehicle Miles (000)	<i>Rrvrm</i>	3,694	3,739	3,778	4,015	4,314
Revenue Vehicle Hours (000)	<i>Rrvh</i>	363	368	378	426	474
Employee Equivalents (FTE)	<i>Remp</i>	643	638	785	822	792
Performance Concepts						
Cost Efficiency	(current \$) <i>Rcost/Rrvh</i>	\$141.65	\$147.57	\$194.36	\$180.61	\$195.06
Cost Efficiency	(constant FY96 \$)	\$141.65	\$143.48	\$184.00	\$164.89	\$170.65
Cost Effectiveness	(current \$) <i>Rcost/Rpass</i>	\$1.40	\$1.48	\$1.89	\$2.16	\$2.22
Cost Effectiveness	(constant FY96 \$)	\$1.40	\$1.44	\$1.79	\$1.97	\$1.94
Service Effectiveness	<i>Rpass/Rrvh</i>	101.18	99.83	102.80	83.63	87.78
Service Effectiveness	<i>Rpass/Rrvrm</i>	9.94	9.83	10.30	8.88	9.64
Labor Efficiency (000)	<i>Rrvh/Remp</i>	0.56	0.58	0.48	0.52	0.60
Farebox Recovery	<i>Rrev/Rcost</i>	30.7%	29.6%	23.0%	20.3%	19.3%
PARATRANSIT PERFORMANCE		1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data						
Total Passengers (000)	<i>Ppass</i>	420	422	418	436	510
Revenue Vehicle Miles (000)	<i>Prvm</i>	737	812	755	828	803
Revenue Vehicle Hours (000)	<i>Prvh</i>	85	83	76	82	84
Employee Equivalents (FTE)	<i>Pemp</i>					
Performance Concepts						
Cost Efficiency	(current \$) <i>Pcost/Prvh</i>	\$114.86	\$118.76	\$135.15	\$138.10	\$167.88
Cost Efficiency	(constant FY96 \$)	\$114.86	\$115.47	\$127.95	\$126.08	\$146.88
Cost Effectiveness	(current \$) <i>Pcost/Ppass</i>	\$23.25	\$23.36	\$24.45	\$25.90	\$27.62
Cost Effectiveness	(constant FY96 \$)	\$23.25	\$22.71	\$23.15	\$23.65	\$24.16
Service Effectiveness	<i>Ppass/Prvh</i>	4.94	5.08	5.53	5.33	6.08
Service Effectiveness	<i>Ppass/Prvm</i>	0.57	0.52	0.55	0.53	0.64
Labor Efficiency (000)	<i>Prvh/Pemp</i>	---	---	---	---	---
Farebox Recovery	<i>Prev/Pcost</i>	6.9%	6.0%	5.1%	5.0%	5.4%

*Only total farebox revenue is reported by Muni for Motor Bus, Trolley Bus, Cable Car, and Light Rail services. Farebox revenues for these modes are MTC estimates based on modal share of total ridership. Farebox revenue for Paratransit is reported information. Due to a clarification in reporting, modal farebox revenue estimates in the 2000 and 2001 editions may differ slightly from previous editions of the Statistical Summary.

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San Mateo County Transit District

1250 San Carlos Avenue
San Carlos, CA 94070
(650) 508-6200

INFORMATION CURRENT AS OF JULY 2001

GENERAL DESCRIPTION

Starting Year	1975
Organization Type	Transit District created by the State Legislature
Governing Body	9-member Board of Directors
Board Selection	5 elected officials from the cities and county of San Mateo, 3 citizen appointees, 1 appointed transportation expert
Contract Service	MV Transportation

SERVICE AREA

Square Miles	448
Population	712,700

SamTrans' service area includes the cities of Atherton, Belmont, Burlingame, Colma, Daly City, East Palo Alto, Foster City, Hillsborough, Menlo Park, Millbrae, Pacifica, Palo Alto, Redwood City, San Bruno, San Carlos, San Mateo, South San Francisco, and outlying areas in San Mateo County. Express and local service to San Francisco Transbay Terminal, and to northern Santa Clara County.

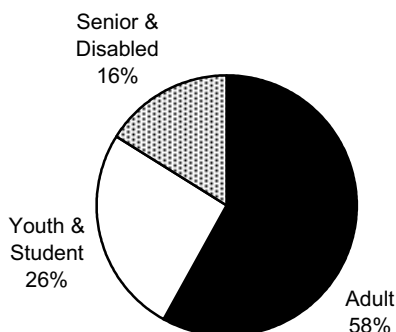
FARE STRUCTURE, FY 1999-00

Category	Single Fare	Express Routes*	Monthly Pass
Adult	\$1.10	\$2.50-\$3.00	\$38.00
Youth (under 17)	\$0.75	\$1.25	\$22.00
Senior	\$0.50	\$1.25-\$3.00	\$18.00
Disabled**	\$0.50	\$1.00-\$2.50	\$18.00
Transfer	FREE	-	-

* Express routes: 1F, 7F, 16F, 17F, 18F, 19F, 41F, 47F, 48F, and 49F.

** Fare for Redi-Wheels (Demand Response) is \$1.00

PATRONAGE, FY 1999-00



SYSTEM CHARACTERISTICS

Active fleet	323 motor buses
	60 vans
Total employees	558
Routes	76
local	66
express	10

Hours of Operation

Monday - Friday	4:47 am - 2:15 am
Saturday/Sunday	4:57 am - 2:23 am

INTER-OPERATOR COORDINATION

Coordinated Schedules:

Caltrain

Other Connections:

AC Transit	SCVTA
BART	Dumbarton Express
GGBHTD	Muni

Joint Fare Instruments and Transfers:

AC/SamTrans Transbay Transfer
Peninsula Pass (Caltrain/Muni/SCVTA)
SamTrans/SCVTA Transfer
Muni/SamTrans (Route 24b)

SOURCE:

FY 2002 National Transit Database Report submitted to the Federal Transit Administration

SAMTRANS

SYSTEM-WIDE BUDGET			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Costs (000)							
Fixed Route Bus	Bcost		\$49,674	\$50,315	\$54,110	\$51,615	\$71,040
Paratransit	Pcost		4,021	4,180	4,297	4,468	4,926
Total Costs			\$53,695	\$54,495	\$58,407	\$56,083	\$75,966
Operating Revenue (000)							
Farebox:	Fixed Route Bus	Brev	\$13,516	\$13,951	\$14,158	\$15,612	\$14,918
	Paratransit	Prev	233	266	230	284	278
Total Farebox Revenue			\$13,749	\$14,217	\$14,388	\$15,896	\$15,196
Non-Fare Revenue			518	593	628	747	1,008
Property Tax			0	0	0	0	0
County Sales Tax			20,344	13,993	27,530	21,477	26,901
TDA			16,869	24,163	26,042	27,513	27,703
STA			1,096	1,735	1,682	2,158	2,038
Federal Transit Grants			17	65	31	51	1
Other			1,102	209	141	267	3,117
Total Revenue			\$53,695	\$54,975	\$70,443	\$68,109	\$75,965
FIXED-ROUTE BUS PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Bpass		18,900	18,368	18,649	18,162	17,729
Revenue Vehicle Miles (000)	Brvm		7,855	7,474	8,838	7,679	7,895
Revenue Vehicle Hours (000)	Brvh		608	575	680	592	617
Employee Equivalents (FTE)	Bemp		506	529	536	528	528
Performance Concepts							
Cost Efficiency	(current \$)	Bcost/Brvh	\$81.70	\$87.50	\$79.52	\$87.16	\$115.05
Cost Efficiency	(constant FY96 \$)		\$81.70	\$85.08	\$75.28	\$79.57	\$100.65
Cost Effectiveness	(current \$)	Bcost/Bpass	\$2.63	\$2.74	\$2.90	\$2.84	\$4.01
Cost Effectiveness	(constant FY96 \$)		\$2.63	\$2.66	\$2.75	\$2.59	\$3.51
Service Effectiveness		Bpass/Brvh	31.09	31.94	27.41	30.67	28.71
Service Effectiveness		Bpass/Brvm	2.41	2.46	2.11	2.37	2.25
Labor Efficiency (000)		Brvh/Bemp	1.20	1.09	1.27	1.12	1.17
Farebox Recovery		Brev/Bcost	27.2%	27.7%	26.2%	30.2%	21.0%
PARATRANSIT PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Ppass		185	194	185	188	196
Revenue Vehicle Miles (000)	Prvm		1,403	1,354	1,356	1,574	1,583
Revenue Vehicle Hours (000)	Prvh		104	108	117	125	127
Employee Equivalents (FTE)	Pemp		98	130	132	135	135
Performance Concepts							
Cost Efficiency	(current \$)	Pcost/Prvh	\$38.66	\$38.70	\$36.73	\$35.74	\$38.80
Cost Efficiency	(constant FY96 \$)		\$38.66	\$37.63	\$34.77	\$32.63	\$33.95
Cost Effectiveness	(current \$)	Pcost/Ppass	\$21.73	\$21.55	\$23.23	\$23.77	\$25.10
Cost Effectiveness	(constant FY96 \$)		\$21.73	\$20.95	\$21.99	\$21.70	\$21.96
Service Effectiveness		Ppass/Prvh	1.78	1.80	1.58	1.50	1.55
Service Effectiveness		Ppass/Prvm	0.13	0.14	0.14	0.12	0.12
Labor Efficiency (000)		Prvh/Pemp	1.06	0.83	0.89	0.93	0.94
Farebox Recovery		Prev/Pcost	5.8%	6.4%	5.4%	6.4%	5.6%



SANTA CLARA VALLEY TRANSPORTATION AUTHORITY

3331 North First Street
San Jose, CA 95134-1906
(408) 321-2300

INFORMATION CURRENT AS OF JULY 2001

GENERAL DESCRIPTION

Starting Year	1972
Organization Type	Transit District created by the State Legislature
Governing Body	12-member Board of Directors
Board Selection	10 members and 4 alternates from cities within service area 2 members and 1 alternate from Santa Clara County

SERVICE AREA

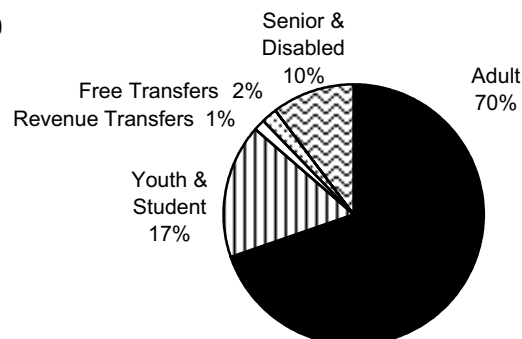
Square Miles	326
Population	1,660,000

VTA's service area encompasses the cities of Campbell, Cupertino, Gilroy, Los Altos, Los Altos Hills, Los Gatos, Milpitas, Monte Sereno, Morgan Hill, Mountain View, Palo Alto, San Jose, Santa Clara, Saratoga, Sunnyvale, and unincorporated Santa Clara County, as well as adjacent areas of San Mateo County.

FARE STRUCTURE, FY 1999-00

Category	Single Fare	Monthly Pass
Adult	\$1.25	\$39.00
Youth (5-17)	\$0.70	\$22.00
Senior	\$0.40	\$9.00
Disabled	\$0.40	\$9.00
Express	\$2.00	\$63.00

PATRONAGE, FY 1999-00



SYSTEM CHARACTERISTICS

Active fleet	525 motor buses 55 light rail
Total employees	2462
Routes	80
local	59
limited stop	7
express	11
light rail	3

Hours of Operation

Monday - Sunday 24 hours

INTER-OPERATOR COORDINATION

Inter-Operator Connections:

Caltrain	SamTrans
BART	AC Transit
Amtrak	Hwy 17 Express
Altamont Commuter Express	
Dumbarton Express	

Joint Fare Instruments and Transfers:

AC/VTA Transfer/Pass
Caltrain Monthly Pass
SamTrans/VTA Pass
VTA/BART Transfer
VTA/DB Transfer/Pass
BART Plus Pass
Hwy 17 Express/VTA Transfer/Pass
ACE Pass

SOURCE:

FY 2002 Claim for Transportation Development Act and State Transit Assistant Funds

VTA

SYSTEM-WIDE BUDGET		1995-96	1996-97	1997-98	1998-99	1999-00
Operating Costs (000)						
Fixed Route Bus	Bcost	\$132,929	\$134,397	\$148,178	\$161,451	\$186,269
Light Rail	Rcost	26,668	26,597	27,676	30,052	39,440
Paratransit	Pcost	6,066	9,313	12,560	14,510	18,702
Total Costs		\$165,663	\$170,307	\$188,415	\$206,014	\$244,412

Operating Revenue (000)							
Farebox:	Fixed Route Bus	Brev	\$18,385	\$21,072	\$23,937	\$24,531	\$27,985
	Light Rail	Rrev	3,138	2,561	3,264	2,539	3,816
	Paratransit	Prev	523	854	1,063	1,286	1,781
Total Farebox Revenue			\$22,046	\$24,487	\$28,264	\$28,355	\$33,582
Non-Fare Revenue			1,441	1,944	2,802	3,655	5,709
Property Tax			0	0	0	0	0
County Sales Tax			122,274	128,969	113,055	143,712	121,180
TDA			49,491	64,676	67,829	62,528	75,309
STA			2,718	3,819	3,926	4,457	4,364
Federal Transit Grants			148	164	59	11,656	6,051
Other			7,172	9,336	10,460	16,540	17,095
Total Revenue			\$205,292	\$233,395	\$226,395	\$270,902	\$263,288

FIXED-ROUTE BUS PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)		Bpass	42,625	45,888	46,118	47,487	47,008
Revenue Vehicle Miles (000)		Brvm	17,197	17,451	18,026	18,940	19,140
Revenue Vehicle Hours (000)		Brvh	1,243	1,280	1,347	1,422	1,472
Employee Equivalents (FTE)		Bemp	1,609	1,732	1,822	1,836	2,130
Performance Concepts							
Cost Efficiency	(current \$)	Bcost/Brvh	\$106.93	\$104.98	\$110.02	\$113.51	\$126.58
Cost Efficiency	(constant FY96 \$)		\$106.93	\$102.07	\$104.16	\$103.63	\$110.74
Cost Effectiveness	(current \$)	Bcost/Bpass	\$3.12	\$2.93	\$3.21	\$3.40	\$3.96
Cost Effectiveness	(constant FY96 \$)		\$3.12	\$2.85	\$3.04	\$3.10	\$3.47
Service Effectiveness		Bpass/Brvh	34.29	35.84	34.24	33.39	31.94
Service Effectiveness		Bpass/Brvm	2.48	2.63	2.56	2.51	2.46
Labor Efficiency (000)		Brvh/Bemp	0.77	0.74	0.74	0.77	0.69
Farebox Recovery		Brev/Bcost	13.8%	15.7%	16.2%	15.2%	15.0%

LIGHT RAIL PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Rpass		6,168	6,728	6,900	6,863	7,914
Revenue Vehicle Miles (000)	Rrvm		1,868	1,888	2,073	2,210	2,422
Revenue Vehicle Hours (000)	Rrvh		119	119	134	141	163
Employee Equivalents (FTE)	Remp		280	267	269	282	332
Performance Concepts							
Cost Efficiency	(current \$)	Rcost /Rrvh	\$224.16	\$223.15	\$207.14	\$213.34	\$241.97
Cost Efficiency	(constant FY96 \$)		\$224.16	\$216.97	\$196.10	\$194.77	\$211.69
Cost Effectiveness	(current \$)	Rcost/Rpass	\$4.32	\$3.95	\$4.01	\$4.38	\$4.98
Cost Effectiveness	(constant FY96 \$)		\$4.32	\$3.84	\$3.80	\$4.00	\$4.36
Service Effectiveness		Rpass/Rrvh	51.85	56.45	51.64	48.72	48.55
Service Effectiveness		Rpass/Rrvm	3.30	3.56	3.33	3.11	3.27
Labor Efficiency (000)		Rrvh/Remp	0.43	0.45	0.50	0.50	0.49
Farebox Recovery		Rrev/Rcost	11.8%	9.6%	11.8%	8.4%	9.7%

MTC STATISTICAL SUMMARY OF BAY AREA TRANSIT OPERATORS

VTA

PARATRANSIT PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)		Ppass	379	446	529	646	779
Revenue Vehicle Miles (000)		Prvm	1,511	1,994	2,492	3,523	7,399
Revenue Vehicle Hours (000)		Prvh	124	133	166	235	392
Employee Equivalents (FTE)		Pemp	---	---	---	---	---
Performance Concepts							
Cost Efficiency	(current \$)	Pcost/Prvh	\$48.81	\$70.06	\$75.60	\$61.77	\$47.66
Cost Efficiency	(constant FY96 \$)		\$48.81	\$68.12	\$71.57	\$56.39	\$41.70
Cost Effectiveness	(current \$)	Pcost/Ppass	\$16.01	\$20.88	\$23.74	\$22.45	\$24.00
Cost Effectiveness	(constant FY96 \$)		\$16.01	\$20.30	\$22.48	\$20.50	\$21.00
Service Effectiveness		Ppass/Prvh	3.05	3.35	3.18	2.75	1.99
Service Effectiveness		Ppass/Prvm	0.25	0.22	0.21	0.18	0.11
Labor Efficiency (000)		Prvh/Pemp	---	---	---	---	---
Farebox Recovery		Prev/Pcost	8.6%	9.2%	8.5%	8.9%	9.5%

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Santa Rosa City Bus

P.O. Box 1678
Santa Rosa, CA 95402
(707) 543-3325

INFORMATION CURRENT AS OF JULY 2001

GENERAL DESCRIPTION

Starting Year	1958
Organization Type	Municipal transit agency
Governing Body	City Council
Board Selection	City Council

SERVICE AREA

Square Miles	41
Population	147,500

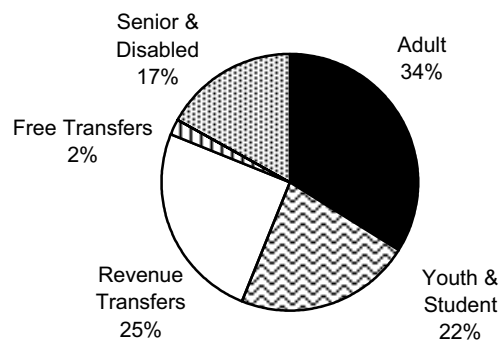
The Santa Rosa City Bus service area includes the area bounded by the Santa Rosa city limits, and some unincorporated Roseland areas.

FARE STRUCTURE, FY 1999-00

Category	Single Fare Local Routes	Monthly Pass
Adult	\$1.00	\$32.00
Youth (under 5)	FREE	-
Student (5-18)	\$0.75	\$5.00/\$10.00*
Senior	\$0.50	\$16.00
Disabled	\$0.50	\$16.00
Transfer	FREE	-

* summer only

PATRONAGE, FY 1999-00



SYSTEM CHARACTERISTICS

Active fleet	24 motor buses
Total employees	57
Routes	17

Hours of Operation

Monday - Friday	6:00 am - 8:30 pm
Saturday	6:00 am - 8:30 pm
Sunday	10:00 am - 5:30 pm

INTER-OPERATOR COORDINATION

Inter-Operator Connections:

GGBHTD
Sonoma County Transit
Menocino Transit Authority
Lake County Transit

Joint Fare Instruments and Transfers:

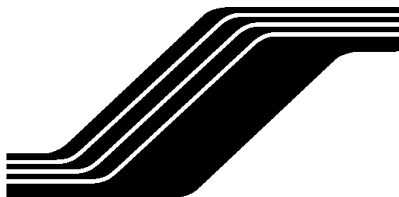
Sonoma Super Pass
Free Transfers from Santa Rosa City Bus
Free Transfers from Golden Gate Transit

SOURCE:

FY 2002 Claim for Transportation Development Act and State Transit Assistant Funds

SANTA ROSA CITY BUS

SYSTEM-WIDE BUDGET			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Costs (000)							
Fixed Route Bus	Bcost		\$3,944	\$3,962	\$4,176	\$4,230	\$4,631
Paratransit	Pcost		295	292	351	374	\$401
Total Costs			\$4,239	\$4,254	\$4,527	\$4,604	\$5,032
Operating Revenue (000)							
Farebox:	Fixed Route Bus	Brev	\$1,026	\$1,139	\$1,119	\$1,304	\$1,417
	Paratransit	Prev	43	46	48	44	\$52
Total Farebox Revenue			\$1,069	\$1,185	\$1,167	\$1,348	\$1,469
Non-Fare Revenue			0	0	105	24	63
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	0
TDA			1,300	1,915	2,306	1,476	1,852
STA			0	0	237	225	301
Federal Transit Grants			1,412	1,060	479	1,572	1,711
Other			15	17	269	20	0
Total Revenue			\$3,797	\$4,177	\$4,563	\$4,665	\$5,398
FIXED-ROUTE BUS PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Bpass		1,801	1,871	1,965	1,919	2,178
Revenue Vehicle Miles (000)	Brvm		796	740	737	738	874
Revenue Vehicle Hours (000)	Brvh		64	59	60	58	67
Employee Equivalents (FTE)	Bemp		58	63	55	61	51
Performance Concepts							
Cost Efficiency	(current \$)	Bcost/Brvh	\$62	\$67	\$70	\$73	\$69
Cost Efficiency	(constant FY96 \$)		\$62	\$65	\$66	\$66	\$61
Cost Effectiveness	(current \$)	Bcost/Bpass	\$2	\$2	\$2	\$2	\$2
Cost Effectiveness	(constant FY96 \$)		\$2	\$2	\$2	\$2	\$2
Service Effectiveness		Bpass/Brvh	28.23	31.71	32.92	33.04	32.56
Service Effectiveness		Bpass/Brvm	2.26	2.53	2.67	2.60	2.49
Labor Efficiency (000)		Brvh/Bemp	1.10	0.94	1.09	0.95	1.31
Farebox Recovery		Brev/Bcost	26.0%	28.7%	26.8%	30.8%	30.6%
PARATRANSIT PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Ppass		26	23	21	23	24
Revenue Vehicle Miles (000)	Prvm		198	172	170	67	69
Revenue Vehicle Hours (000)	Prvh		20	19	19	11	11
Employee Equivalents (FTE)	Pemp		7	6	8	9	10
Performance Concepts							
Cost Efficiency	(current \$)	Pcost/Prvh	\$15	\$15	\$18	\$33	\$36
Cost Efficiency	(constant FY96 \$)		\$15	\$15	\$17	\$30	\$32
Cost Effectiveness	(current \$)	Pcost/Ppass	\$11	\$13	\$17	\$16	\$17
Cost Effectiveness	(constant FY96 \$)		\$11	\$12	\$16	\$15	\$15
Service Effectiveness		Ppass/Prvh	1.30	1.21	1.08	2.00	2.18
Service Effectiveness		Ppass/Prvm	0.13	0.13	0.12	0.34	0.35
Labor Efficiency (000)		Prvh/Pemp	3.08	3.17	2.42	1.27	1.10
Farebox Recovery		Prev/Pcost	14.6%	15.8%	13.7%	11.7%	13.0%



Sonoma County Transit

355 West Robles Avenue
Santa Rosa, CA 95407
(707) 585-7516

Sonoma County Transit

INFORMATION CURRENT AS OF JULY 2001

GENERAL DESCRIPTION

Starting Year	1980
Organization Type	County Transit Agency
Governing Body	Sonoma County Board of Supervisors
Board Selection	Sonoma County Board of Supervisors
Contract Service	ATC/Vancom Inc., Volunteer Center of Sonoma County

SERVICE AREA

Square Miles	340
Population	219,950

Service area encompasses all of Sonoma County, including the cities of Cloverdale, Cotati, Healdsburg, Petaluma, Rohnert Park, Santa Rosa, Sebastopol, Sonoma, and Windsor.

FARE STRUCTURE, FY 1999-00

Category	Single Fare Local Routes	Single Fare Intercity Service	Monthly Pass
Adult	\$0.85	\$1.05-\$2.55	\$40.00
Youth (under 5)	FREE	FREE	-
Student	\$0.65	\$0.85-\$2.10	\$30.00
Senior	\$0.40	\$0.50-\$1.25	\$20.00
Disabled	\$0.40	\$0.50-\$1.25	\$20.00
Inter-Operator Transfer	\$0.25*	\$0.25*	

*credit

SYSTEM CHARACTERISTICS

Active fleet	54 motor buses
Total employees	133
Routes	22
local	9
intercity	13
(4 routes with express service)	

Hours of Operation

Monday - Friday	5:00 am - 11:00 pm
Saturday/Sunday	7:00 am - 9:00 pm

INTER-OPERATOR COORDINATION

Coordinated Schedules:

Santa Rosa City Bus
Healdsburg Transit
GGBHTD
Petaluma Transit
Cloverdale Transit

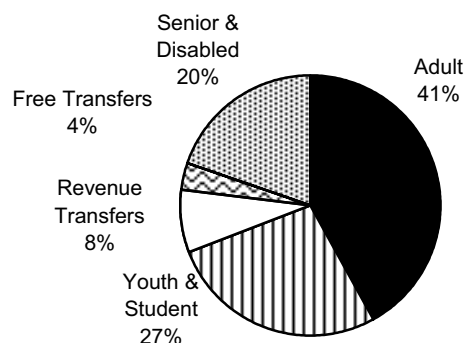
Joint Fare Instruments and Transfers:

Sonoma Super Pass
Free Transfers from Santa Rosa City Bus

SOURCE:

FY 2002 Claim for Transportation Development Act and State Transit Assistant Funds

PATRONAGE, FY 1999-00



SONOMA COUNTY TRANSIT*

SYSTEM-WIDE BUDGET			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Costs (000)							
Fixed Route Bus	Bcost		\$4,808	\$5,096	\$5,192	\$5,626	\$6,041
Paratransit	Pcost		394	453	518	476	707
Total Costs			\$5,202	\$5,549	\$5,710	\$6,102	\$6,748
Operating Revenue (000)							
Farebox:	Fixed Route Bus	Brev	\$1,167	\$1,454	\$1,425	\$1,527	\$1,512
	Paratransit	Prev	19	41	44	51	60
Total Farebox Revenue			\$1,186	\$1,495	\$1,469	\$1,578	\$1,572
Non-Fare Revenue			146	87	6	5	119
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	0
TDA			3,884	3631	3,791	4120	4753
STA			327	433	322	284	391
Federal Transit Grants			30	38	30	30	30
Other			0	0	124	84	199
Total Revenue			\$5,573	\$5,684	\$5,743	\$6,102	\$7,064
FIXED-ROUTE BUS PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Bpass		1,308	1,337	1,382	1,450	1,486
Revenue Vehicle Miles (000)	Brvm		1,403	1,407	1,468	1,501	1,567
Revenue Vehicle Hours (000)	Brvh		81	82	87	92	95
Employee Equivalents (FTE)	Bemp		88	92	103	103	103
Performance Concepts							
Cost Efficiency	(current \$)	Bcost/Brvh	\$59.36	\$62.15	\$60.01	\$61.08	\$63.75
Cost Efficiency	(constant FY96 \$)		\$59.36	\$60.42	\$56.82	\$55.76	\$55.78
Cost Effectiveness	(current \$)	Bcost/Bpass	\$3.68	\$3.81	\$3.76	\$3.88	\$4.06
Cost Effectiveness	(constant FY96 \$)		\$3.68	\$3.71	\$3.56	\$3.54	\$3.56
Service Effectiveness		Bpass/Brvh	16.15	16.30	15.98	15.74	15.68
Service Effectiveness		Bpass/Brvm	0.93	0.95	0.94	0.97	0.95
Labor Efficiency (000)		Brvh/Bemp	0.92	0.89	0.84	0.89	0.92
Farebox Recovery		Brev/Bcost	24.3%	28.5%	27.4%	27.1%	25.0%
PARATRANSIT PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Ppass		28	29	21	24	25
Revenue Vehicle Miles (000)	Prvm		251	292	325	367	299
Revenue Vehicle Hours (000)	Prvh		15	18	19	20	22
Employee Equivalents (FTE)	Pemp		12	18	20	20	30
Performance Concepts							
Cost Efficiency	(current \$)	Pcost/Prvh	\$26.27	\$25.17	\$28.00	\$23.81	\$32.12
Cost Efficiency	(constant FY96 \$)		\$26.27	\$24.47	\$26.51	\$21.74	\$28.10
Cost Effectiveness	(current \$)	Pcost/Ppass	\$14.07	\$15.62	\$24.45	\$19.88	\$28.32
Cost Effectiveness	(constant FY96 \$)		\$14.07	\$15.19	\$23.15	\$18.15	\$24.78
Service Effectiveness		Ppass/Prvh	1.87	1.61	1.15	1.20	1.13
Service Effectiveness		Ppass/Prvm	0.11	0.10	0.07	0.07	0.08
Labor Efficiency (000)		Prvh/Pemp	1.25	1.00	0.93	1.00	0.73
Farebox Recovery		Prev/Pcost	4.9%	9.1%	8.6%	10.8%	8.5%

* Does not include services provided by Mendocino Transit Authority



Union City Transit

34009 Alvarado Niles Road
Union City, CA 94587
(510) 471-3232

INFORMATION CURRENT AS OF JULY 2001

GENERAL DESCRIPTION

Starting Year	1975
Organization Type	Municipal Transit Agency
Governing Body	5-member elected city council
Contract Service	MV Transporation

SERVICE AREA

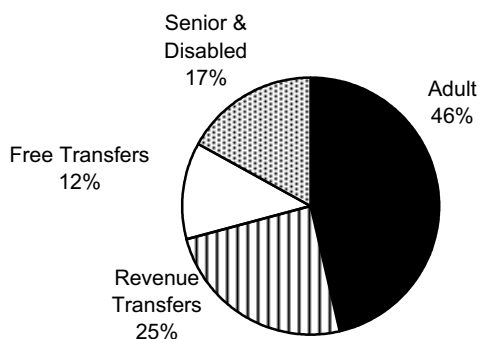
Square Miles	18
Population	68,000

Union City's service area encompasses the area within the city limits of Union City.

FARE STRUCTURE, FY 1999-00

Category	Single Fare	Monthly Pass
Adult	\$1.10	\$33.00
Youth (6-17)	\$1.10	\$33.00
Senior	\$0.40	\$11.00
Disabled	\$0.40	\$11.00
Inter-Operator Transfer	\$0.25	n/a

PATRONAGE, FY 1999-00



SYSTEM CHARACTERISTICS

Active fleet	13 motor buses 5 demand response
Total employees	43
Routes	6

Hours of Operation

Monday - Friday	4:15 am - 9:20 pm
Saturday	7:00 am - 7:30 pm
Sunday	8:00 am - 6:30 pm

INTER-OPERATOR COORDINATION

Inter-Operator Connections:

AC Transit
Dumbarton Bridge Express
BART

Joint Fare Instruments and Transfers:

BART Plus Pass

SOURCE:

FY 2002 Claim for Transportation Development Act and State Transit Assistance Funds

UNION CITY TRANSIT

SYSTEM-WIDE BUDGET			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Costs (000)							
Fixed Route Bus	Bcost		\$1,373	\$1,432	\$1,409	\$1,541	\$1,845
Paratransit	Pcost				\$239	\$238	\$293
Total Costs			\$1,373	\$1,432	\$1,648	\$1,779	\$2,138
Operating Revenue (000)							
Farebox:	Fixed Route Bus	Brev	\$228	\$244	\$278	\$290	\$292
	Paratransit	Prev			\$8	\$10	\$10
Total Farebox Revenue			\$228	\$244	\$286	\$299	\$302
Non-Fare Revenue			32	22	22	24	80
Property Tax			0	0	0	0	0
County Sales Tax			0	0	52	62	59
TDA			1,268	1,118	1,297	1,338	1,575
STA			0	0	87	52	43
Federal Transit Grants			5	48	8	3	37
Other			0	0	0	1	7
Total Revenue			\$1,532	\$1,432	\$1,752	\$1,779	\$2,104
FIXED-ROUTE BUS PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Bpass		472	493	525	493	505
Revenue Vehicle Miles (000)	Brvm		419	427	425	462	488
Revenue Vehicle Hours (000)	Brvh		31	31	31	34	36
Employee Equivalents (FTE)	Bemp		29	33	40	43	47
Performance Concepts							
Cost Efficiency	(current \$)	Bcost/Brvh	\$44.09	\$46.24	\$45.47	\$45.58	\$51.43
Cost Efficiency	(constant FY96 \$)		\$44.09	\$44.96	\$43.05	\$41.61	\$45.00
Cost Effectiveness	(current \$)	Bcost/Bpass	\$2.91	\$2.91	\$2.68	\$3.13	\$3.66
Cost Effectiveness	(constant FY96 \$)		\$2.91	\$2.83	\$2.54	\$2.85	\$3.20
Service Effectiveness		Bpass/Brvh	15.16	15.90	16.94	14.58	14.07
Service Effectiveness		Bpass/Brvm	1.13	1.15	1.23	1.07	1.03
Labor Efficiency (000)		Brvh/Bemp	1.09	0.94	0.77	0.79	0.76
Farebox Recovery		Brev/Bcost	16.6%	17.0%	19.7%	18.8%	15.8%
PARATRANSIT PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Ppass				7	5	7
Revenue Vehicle Miles (000)	Prvm				32	23	31
Revenue Vehicle Hours (000)	Prvh				4	3	4
Employee Equivalents (FTE)	Pemp				4	4	4
Performance Concepts							
Cost Efficiency	(current \$)	Pcost/Prvh			\$63.91	\$73.89	\$79.40
Cost Efficiency	(constant FY96 \$)				\$60.51	\$67.46	\$69.46
Cost Effectiveness	(current \$)	Pcost/Ppass			\$36.57	\$48.14	\$42.18
Cost Effectiveness	(constant FY96 \$)				\$34.62	\$43.95	\$36.90
Service Effectiveness		Ppass/Prvh			1.75	1.54	1.88
Service Effectiveness		Ppass/Prvm			0.20	0.22	0.23
Labor Efficiency (000)		Prvh/Pemp			0.94	0.81	0.92
Farebox Recovery		Prev/Pcost			3.5%	4.1%	3.3%



Vallejo Transit

555 Santa Clara Street
Vallejo, CA 94590
(800) 640-2877

INFORMATION CURRENT AS OF JULY 2001

GENERAL DESCRIPTION

Starting Year	1930's
Organization Type	Municipal Transit Agency
Governing Body	City Council, City of Vallejo
Board Selection	Vallejo City Councilmembers
Contract Service	Blue & Gold Fleet (ferry), MV Transporation (paratransit)

SERVICE AREA

Square Miles	40
Population	205,000

Vallejo Transit's service area includes the City of Vallejo; Bartlink service between Solano Mall / Solano College (in Fairfield) and the El Cerrito del Norte BART station; Baylink ferry service between downtown Vallejo and the San Francisco Ferry Building; Demand Response "RunAbout" Service between Vallejo-Benicia and Vallejo Half Fare Taxi Program.

FARE STRUCTURE, FY 1999-00

Category	Bus Zone 1	Bus Zone 2	Bus Zone 3	Bus Zone 4	Ferry Transbay
Adult	\$1.25	\$3.00	\$4.00	\$4.50	\$9.00
Youth	\$1.00	\$2.75	\$3.75	\$4.25	\$4.50
Senior	\$0.60	\$1.50	\$2.00	\$2.00	\$4.50
Disabled	\$0.60	\$1.50	\$2.00	\$2.00	\$4.50
Transfer	FREE	FREE	FREE	FREE	FREE

SYSTEM CHARACTERISTICS

Active fleet	52 motor buses
	10 paratransit
	3 ferries
Total employees	183
Routes	25
local	15
transbay*	4
intercity	4
ferry feeder	2

*including ferry

Hours of Operation BUS

Monday - Friday	4:30 am - 11:00 pm
Saturday	5:30 am - 11:00 pm
Sunday	no service

FERRY

Monday - Friday	6:00 am - 9:45 pm
Saturday	8:00 am - 9:45 pm
Sunday	8:00 am - 9:45 pm

PARATRANSIT

Monday - Friday	7:00 am - 7:00 pm
Saturday	7:00 am - 7:00 pm
Sunday	no service

INTER-OPERATOR COORDINATION

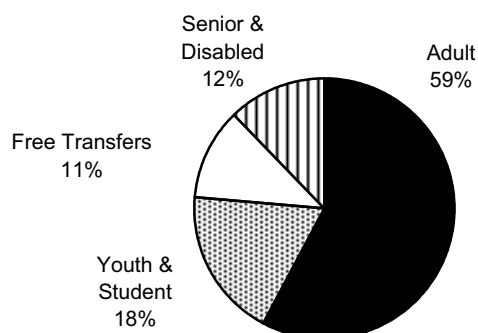
Inter-Operator Connections

Napa Valley Transit	BART
Fairfield-Suisun Transit	AC Transit
Vallejo/Muni Transfer	Benicia Transit

SOURCE:

FY 2002 Claim for Transportation Development Act and State Transit Assistant Funds

PATRONAGE, FY 1999-00



VALLEJO TRANSIT

SYSTEM-WIDE BUDGET			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Costs (000)							
Fixed Route Bus	Bcost		\$4,301	\$4,925	\$4,922	\$5,749	\$6,701
Ferry	Fcost		\$2,320	\$2,369	\$4,462	\$4,653	\$5,231
Paratransit*	Pcost		1,014	1,013	1,051	1,117	<u>1,183</u>
Total Costs			\$7,635	\$8,307	\$10,435	\$11,519	\$13,115
Operating Revenue (000)							
Farebox:	Fixed Route Bus	Brev	\$1,954	\$2,169	\$2,304	\$2,743	\$3,249
	Ferry	Frev	\$1,384	\$1,491	\$2,255	\$2,902	\$3,772
	Paratransit*	Prev	242	211	200	210	195
Total Farebox Revenue			\$3,580	\$3,871	\$4,759	\$5,855	\$7,216
Non-Fare Revenue			46	238	41	33	17
Property Tax			0	0	0	0	0
County Sales Tax			0	0	0	0	0
TDA			2,221	2,097	3,439	2,864	3,045
STA			456	456	141	386	230
Federal Transit Grants			528	527	618	262	519
Other			804	1,118	1,478	1,754	1,236
Total Revenue			\$7,635	\$8,307	\$10,475	\$11,154	\$12,264
FIXED-ROUTE BUS PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Bpass		2,486	2,787	2,791	2,970	3,065
Revenue Vehicle Miles (000)	Brvm		2,082	2,041	2,189	2,786	2,973
Revenue Vehicle Hours (000)	Brvh		105	107	112	124	127
Employee Equivalents (FTE)	Bemp		88	88	93	98	115
Performance Concepts							
Cost Efficiency	(current \$)	Bcost/Brvh	\$40.96	\$45.92	\$43.79	\$46.34	\$52.74
Cost Efficiency	(constant FY96 \$)		\$40.96	\$44.65	\$41.46	\$42.31	\$46.14
Cost Effectiveness	(current \$)	Bcost/Bpass	\$1.73	\$1.77	\$1.76	\$1.94	\$2.19
Cost Effectiveness	(constant FY96 \$)		\$1.73	\$1.72	\$1.67	\$1.77	\$1.91
Service Effectiveness		Bpass/Brvh	23.68	25.98	24.84	23.94	24.12
Service Effectiveness		Bpass/Brvm	1.19	1.37	1.28	1.07	1.03
Labor Efficiency (000)		Brvh/Bemp	1.19	1.22	1.21	1.27	1.10
Farebox Recovery		Brev/Bcost	45.4%	44.0%	46.8%	47.7%	48.5%
FERRY PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Fpass		257	270	545	636	736
Revenue Vehicle Miles (000)	Frvrm		89	109	207	212	224
Revenue Vehicle Hours (000)	Frvh		3	4	8	8	8
Employee Equivalents (FTE)	Femp		22	24	38	38	38
Performance Concepts							
Cost Efficiency	(current \$)	Fcost/Frvh	\$773.33	\$624.08	\$531.45	\$553.27	\$645.32
Cost Efficiency	(constant FY96 \$)		\$773.33	\$606.78	\$503.14	\$505.10	\$564.59
Cost Effectiveness	(current \$)	Fcost/Fpass	\$9.03	\$8.78	\$8.18	\$7.32	\$7.11
Cost Effectiveness	(constant FY96 \$)		\$9.03	\$8.54	\$7.75	\$6.68	\$6.22
Service Effectiveness		Fpass/Frvh	85.67	71.06	64.94	75.57	90.79
Service Effectiveness		Fpass/Frvrm	2.89	2.47	2.63	3.00	3.29
Labor Efficiency (000)		Frvh/Femp	0.14	0.16	0.22	0.22	0.21
Farebox Recovery		Frev/Fcost	59.7%	62.9%	50.5%	62.4%	72.1%

VALLEJO TRANSIT

PARATRANSIT PERFORMANCE*		1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data						
Total Passengers (000)	<i>Ppass</i>	23	83	106	108	102
Revenue Vehicle Miles (000)	<i>Prvm</i>	418	432	424	459	485
Revenue Vehicle Hours (000)	<i>Prvh</i>	22	23	23	25	26
Employee Equivalents (FTE)	<i>Pemp</i>	20	28	29	30	30
Performance Concepts						
Cost Efficiency	(current \$) <i>Pcost/Prvh</i>	\$46.09	\$44.01	\$45.71	\$45.40	\$45.17
Cost Efficiency	(constant FY96 \$)	\$46.09	\$42.79	\$43.27	\$41.45	\$39.52
Cost Effectiveness	(current \$) <i>Pcost/Ppass</i>	\$44.09	\$12.20	\$9.92	\$10.30	\$11.57
Cost Effectiveness	(constant FY96 \$)	\$44.09	\$11.86	\$9.39	\$9.40	\$10.12
Service Effectiveness	<i>Ppass/Prvh</i>	1.05	3.61	4.61	4.41	3.90
Service Effectiveness	<i>Ppass/Prvm</i>	0.06	0.19	0.25	0.24	0.21
Labor Efficiency (000)	<i>Prvh/Pemp</i>	1.10	0.82	0.79	0.82	0.87
Farebox Recovery	<i>Prev/Pcost</i>	23.9%	20.8%	19.0%	18.8%	16.5%

*Vallejo Transit began offering paratransit service in August 1995, and includes both the RunAbout service and the Half Fare Taxi Program.

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Western Contra Costa Transit Authority

601 Walter Avenue
Pinole, CA 94564
(510) 724-3331

INFORMATION CURRENT AS OF JULY 2001

GENERAL DESCRIPTION

Starting Year	1978
Organization Type	Transit Authority
Governing Body	7-member Board of Directors
Board Selection	Appointed by City Councils and Board of Supervisors
Contract Service	MV Transportation

SERVICE AREA

Square Miles	38
Population	59,700

WestCAT's service area includes the cities of Hercules and Pinole, as well as the unincorporated areas of Port Costa, Crockett, Rodeo, Montalvin, Bayview, and Tara Hills.

FARE STRUCTURE, FY 1999-00

Category	Single Fare Intercity Service
Adult	\$1.00
Youth (under 6)	FREE
Student	\$1.00
Senior/Disabled	\$0.35*
Transfer	FREE
Inter-Operator Transfer	\$0.25**

* Senior/Disabled transfer is \$0.50 at the WestCAT Martinez Link
** Inter-Operator transfer is \$0.50 from BART

SYSTEM CHARACTERISTICS

Active fleet	31 motor buses 12 demand response
Total employees	77
Routes	13

Hours of Operation

Monday - Friday	4:45 am - 12:30 am
Saturday	6:15 am - 12:15 am
Sunday	7:40 am - 8:15 pm

INTER-OPERATOR COORDINATION

Inter-Operator Connections:

BART
AC Transit
Vallejo Transit (BARTlink)

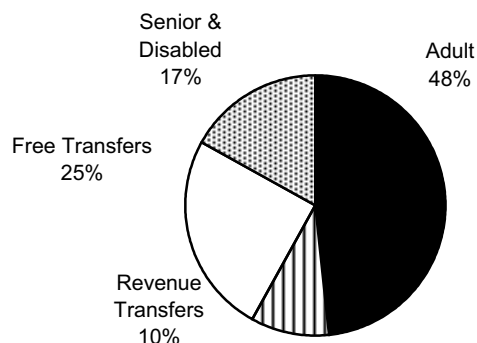
Joint Fare Instruments and Transfers:

BART Plus Pass
CCCTA Transfer
AC Transfer

SOURCE:

FY 2002 Claim for Transportation Development Act and State
Transit Assistant Funds

PATRONAGE, FY 1999-00



WestCAT

SYSTEM-WIDE BUDGET			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Costs (000)							
Fixed Route Bus	Bcost		\$949	\$1,296	\$1,399	\$3,167	\$3,519
Paratransit	Pcost		736	738	768	807	996
Total Costs			\$1,685	\$2,033	\$2,167	\$3,974	\$4,515
Operating Revenue (000)							
Farebox:	Fixed Route Bus	Brev	\$145	\$220	\$234	\$758	\$787
	Paratransit	Prev	74	71	66	62	58
Total Farebox Revenue			\$219	\$290	\$300	\$820	\$845
Non-Fare Revenue			26	22	27	51	47
Property Tax			0	0	0	0	0
County Sales Tax			50	248	216	211	312
TDA			1,376	1,482	1,602	1,668	2,043
STA			92	102	122	124	1,005
Federal Transit Grants			52	25	33	33	27
Other			0	0	106	1,299	596
Total Revenue			\$1,816	\$2,170	\$2,406	\$4,205	\$4,874
FIXED-ROUTE BUS PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Bpass		313	420	439	1,197	1,290
Revenue Vehicle Miles (000)	Brvm		296	503	529	1,117	1,152
Revenue Vehicle Hours (000)	Brvh		24	32	33	66	71
Employee Equivalents (FTE)	Bemp		20	26	27	52	55
Performance Concepts							
Cost Efficiency	(current \$)	Bcost/Brvh	\$39.99	\$40.05	\$41.80	\$48.06	\$49.76
Cost Efficiency	(constant FY96 \$)		\$39.99	\$38.94	\$39.58	\$43.88	\$43.53
Cost Effectiveness	(current \$)	Bcost/Bpass	\$3.03	\$3.09	\$3.19	\$2.65	\$2.73
Cost Effectiveness	(constant FY96 \$)		\$3.03	\$3.00	\$3.02	\$2.42	\$2.39
Service Effectiveness		Bpass/Brvh	13.19	12.98	13.11	18.16	18.24
Service Effectiveness		Bpass/Brvm	1.06	0.83	0.83	1.07	1.12
Labor Efficiency (000)		Brvh/Bemp	1.19	1.24	1.24	1.27	1.29
Farebox Recovery		Brev/Bcost	15.3%	16.9%	16.7%	23.9%	22.3%
PARATRANSIT PERFORMANCE			1995-96	1996-97	1997-98	1998-99	1999-00
Operating Data							
Total Passengers (000)	Ppass		95	92	88	88	77
Revenue Vehicle Miles (000)	Prvm		268	266	285	300	290
Revenue Vehicle Hours (000)	Prvh		18	19	18	20	19
Employee Equivalents (FTE)	Pemp		17	15	15	22	22
Performance Concepts							
Cost Efficiency	(current \$)	Pcost/Prvh	\$40.51	\$39.87	\$41.64	\$40.95	\$52.51
Cost Efficiency	(constant FY96 \$)		\$40.51	\$38.76	\$39.42	\$37.38	\$45.94
Cost Effectiveness	(current \$)	Pcost/Ppass	\$7.71	\$7.99	\$8.75	\$9.18	\$12.99
Cost Effectiveness	(constant FY96 \$)		\$7.71	\$7.77	\$8.28	\$8.38	\$11.36
Service Effectiveness		Ppass/Prvh	5.25	4.99	4.76	4.46	4.04
Service Effectiveness		Ppass/Prvm	0.36	0.35	0.31	0.29	0.26
Labor Efficiency (000)		Prvh/Pemp	1.07	1.23	1.23	0.90	0.86
Farebox Recovery		Prev/Pcost	10.0%	9.6%	8.6%	7.6%	5.8%

Definitions

Fiscal Year (FY)	Reporting period for audited data (e.g., FY 1999-00 runs from July 1, 1998 to June 30, 1999).
Operating Costs (by Mode)	Total expenses from operations, vehicle maintenance, non-vehicle maintenance, general administration, adjustments, direct costs for providing charter services, and all vehicle lease costs; excludes depreciation and amortization expenses.
Operating Revenue	
Farebox (by mode)	Revenue from passenger fares (single fare and passes), including revenue earned directly, special transit fares (which may include funds paid as route guarantees by organizations rather than riders), and revenue derived from revenue sharing agreements with other services and/or operators.
Non-Fare Revenue	Operating revenue derived from: schools for the provision of service exclusively to carry students directly to and from school, carrying all types of freight on passenger runs, operations closely associated with transportation operations, including station and vehicle concessions (vendors), advertising, and automotive vehicle ferriage, and advertising services.
Property Tax	Operating revenue from property tax directly levied by the transit agency.
County Sales Tax	Operating revenue from sales taxes directly levied by the transit agency or from sales tax contributed by other agencies.
TDA (Transportation Development Act)	Operating revenue generated by a one-quarter of one percent sales tax on all retail sales in each county; used for transit, special transit for disabled persons, and pedestrian and bicycle purposes.
STA (State Transportation Assistance)	Operating revenue generated by state funding program for mass transit operations and capital projects.
Federal Transit Grants	Operating revenue from FTA Section 5307 Grants and Section 5303 Planning Grants.
Other	Operating revenue from charter service, city or county general funds, subsidy from other sectors of operation, the 3% Northern or Southern Bridge Group Reserves, feeder bus funds, AB 1107 funds, other federal, state, and local non-operator sources, and other operator sources.
Total Passengers	Total of all adult, youth and student, senior and disabled, inter-operator paid transfer, and non-revenue boardings.
Revenue Vehicle Hours	(Also referred to as "Vehicle Service Hours") The total number of hours that each transit vehicle is in revenue service, including layover time. The measure excludes hours consumed while traveling to and from storage facilities, and during other deadhead travel.
Revenue Vehicle Miles	(Also referred to as "Vehicle Service Miles") The total number of miles that each transit vehicle is in revenue service. The measure excludes miles traveled to and from storage facilities, and other deadhead travel.
Employee Equivalents	One full-time employee (FTE) equivalent equals 2,000 hours per year.

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STATISTICAL SUMMARY OF BAY AREA TRANSIT OPERATORS

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For more information about the Metropolitan Transportation Commission, visit the MTC website at www.mtc.ca.gov.

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For regional transit operator information, including updated fare schedules, route maps, and timetables, please visit www.transitinfo.org.

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